



Highlights of the North Carolina Public School Budget

February 2018

Information Analysis
Division of School Business
North Carolina Department of Public Instruction

Highlights of the N.C. Public School Budget

Funding public education in North Carolina is a complex and integrated process. This booklet presents charts and tables which describe how state and federal funds are distributed to North Carolina's Public Schools. It also reviews the changes in average daily membership (ADM), school personnel, and the effect of charter schools.

The State funds schools with three basic types of allotments.

Position Allotments:

The State allots positions to a local school district for a specific purpose. The local school system pays whatever is required to hire certified teachers and other educators, based on the State Salary Schedule, without being restricted to a specific dollar amount. Each local school district will have a different average salary based on the certified personnel's experience and education in that district.

Examples of position allotments are:

- Teachers
- School Building Administration.
- Instructional Support Personnel

Dollar Allotments:

Local school districts can hire employees or purchase goods for a specific purpose, but the local school district must operate within the allotted dollar amount. Examples of dollar allotments are:

- Teacher Assistants
- Textbooks
- Central Office Administration
- Classroom Materials/Supplies/Equip.

Categorical Allotments:

Local school systems may use this funding to purchase all services necessary to address the needs of a specific population or service. The local school district must operate within the allotted funds. These funds may be used to hire personnel such as teachers, teacher assistants, and instructional support personnel or to provide a service such as transportation, staff development, or to purchase supplies and materials. Examples of categorical funding are:

- At Risk Student Services
- Children with Disabilities
- Driver Education
- Transportation

Local school systems have flexibility to move funds between **categories to meet their educational needs**

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www.ncpublicschools.org/fbs/

Quick Facts

Students:

Allotted '17-18 1,552,638

Number of Schools 17-18:

LEAs:	2,461
Charter	173
Regional	1
Lab School	2

State Funding 2017-18:

General Fund	\$8.93 billion
Total State	\$9.60 Billion

Federal Funding

excl. child nutrition:
\$893 million

Education Percent of

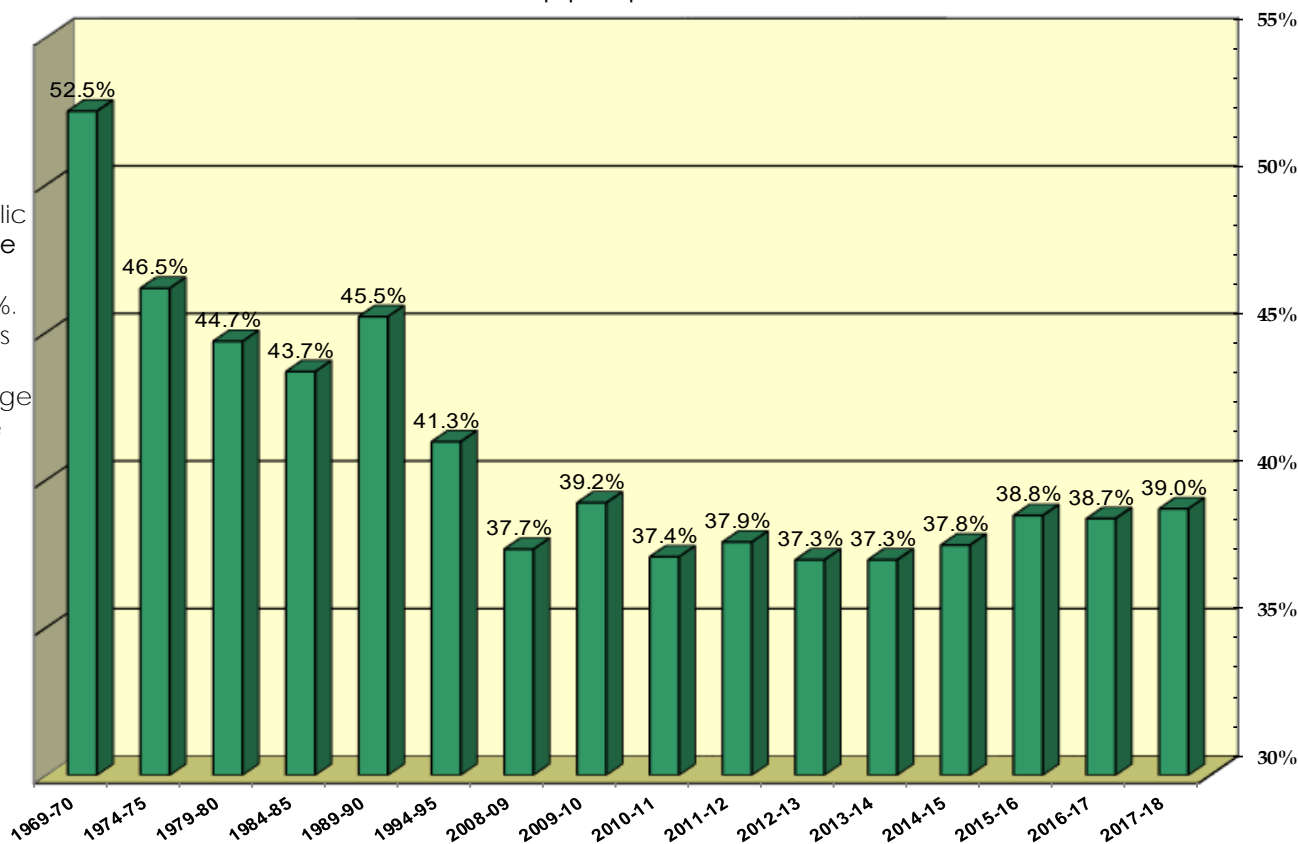
General Fund: 39.0%

Number of Teachers FY 2018

LEA	94,117
Charter/Regional/Lab Schools	6,358

Percent of the General Fund Public Schools Appropriations

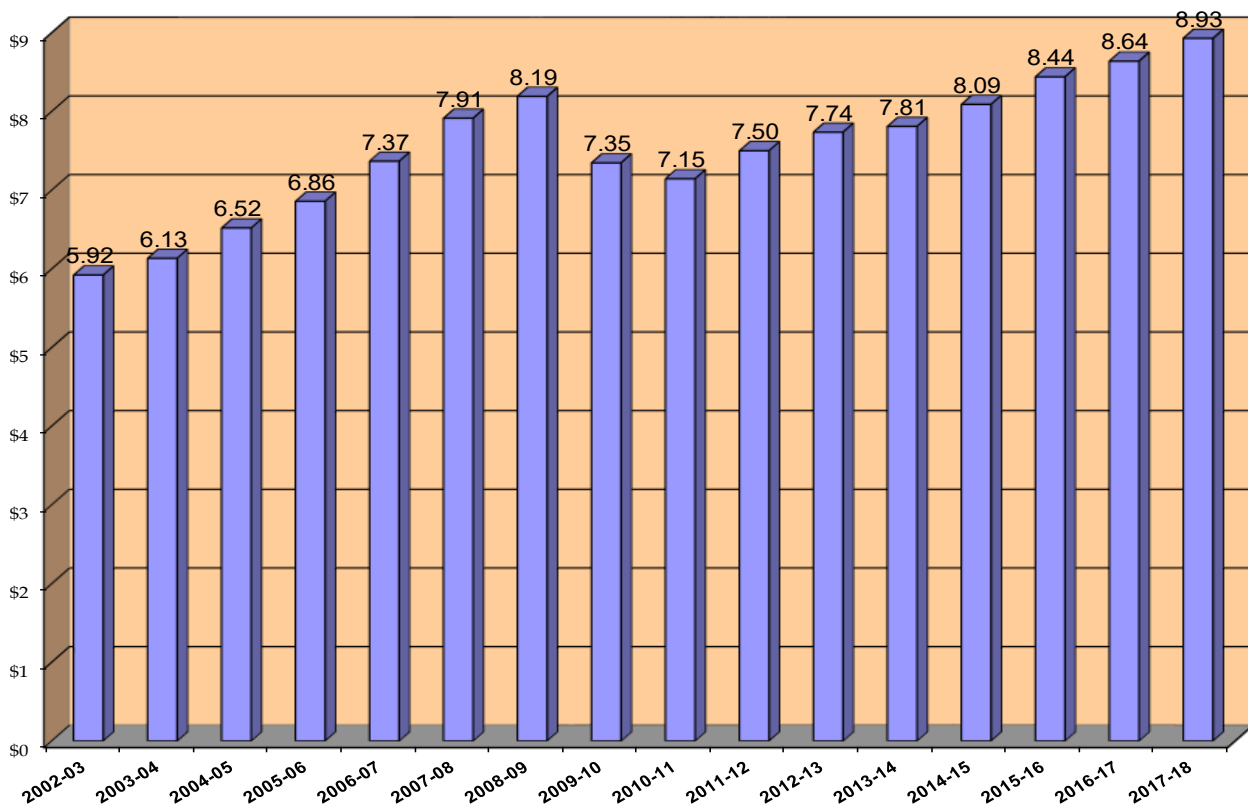
Since 1970, the Public School's share of the General Fund has decreased by 13.5%. If our Public Schools were still funded at the same percentage as in FY 1969-70, we would have an additional \$3 billion for our students.



Total State Public School General Fund Appropriations 2002-03 to 2017-18 (in Billions)

Funding increased from \$5.92 billion in 2002-03 to \$8.93 billion in 2017-18.

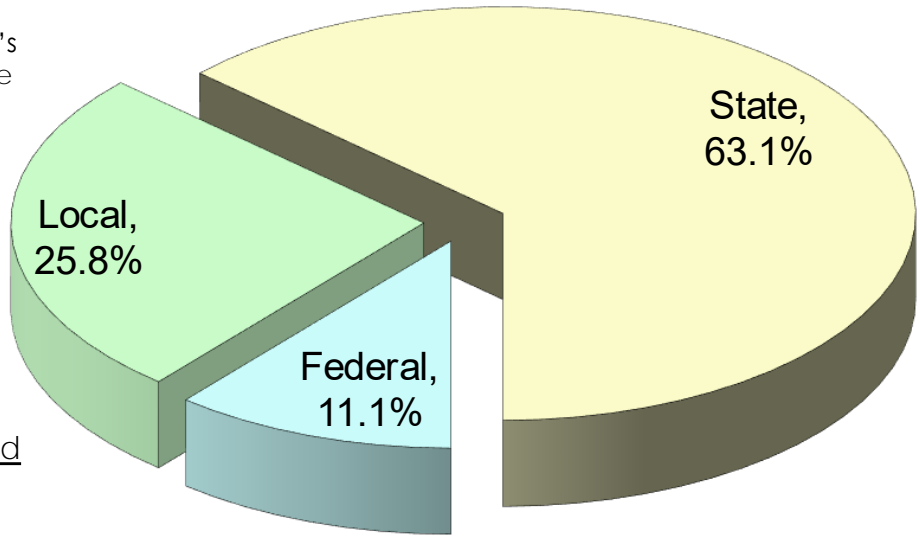
Since 2009-10 the number of students has increased by 87,724 or 6%



Source of Expenditures

Child Nutrition Included
FY 2016-17

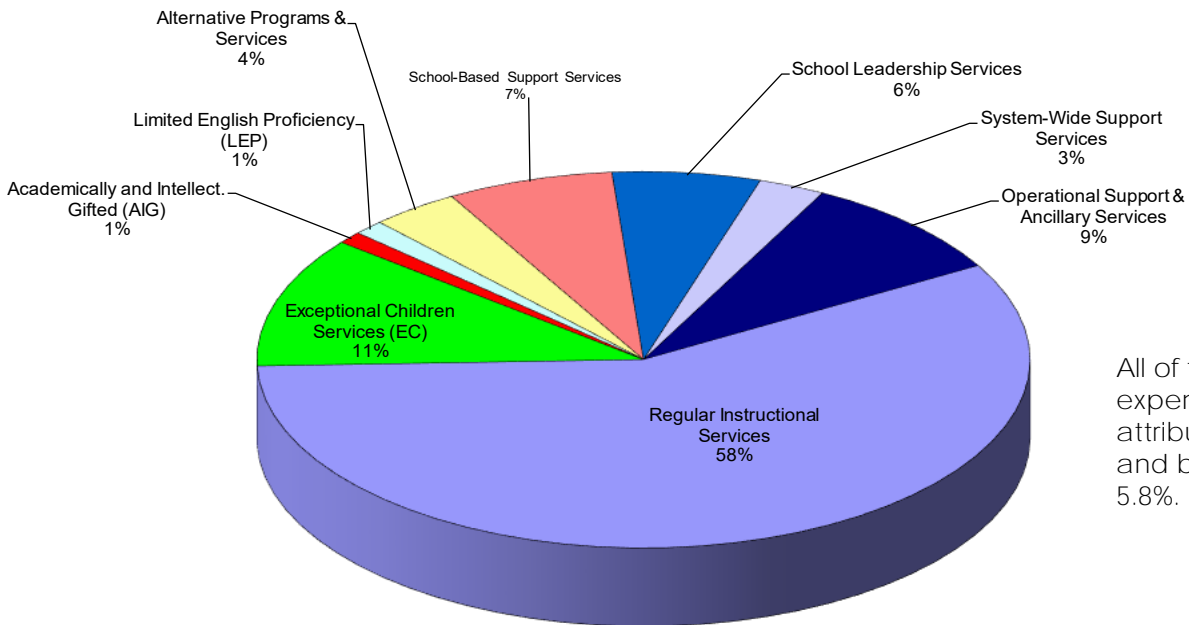
According to the NEA ranking, NC's ranking for the percentage of state funding has declined from 5th in 2007 to 10th in the Nation in 2016. The national average was 45.8%.



Child Nutrition Excluded

State:	66.8%
Federal:	7.2%
Local:	26.0%

How State Funds Were Expended FY 2016-17



All of the 2016-17 State expenditures were attributed to salaries and benefits except for 5.8%.

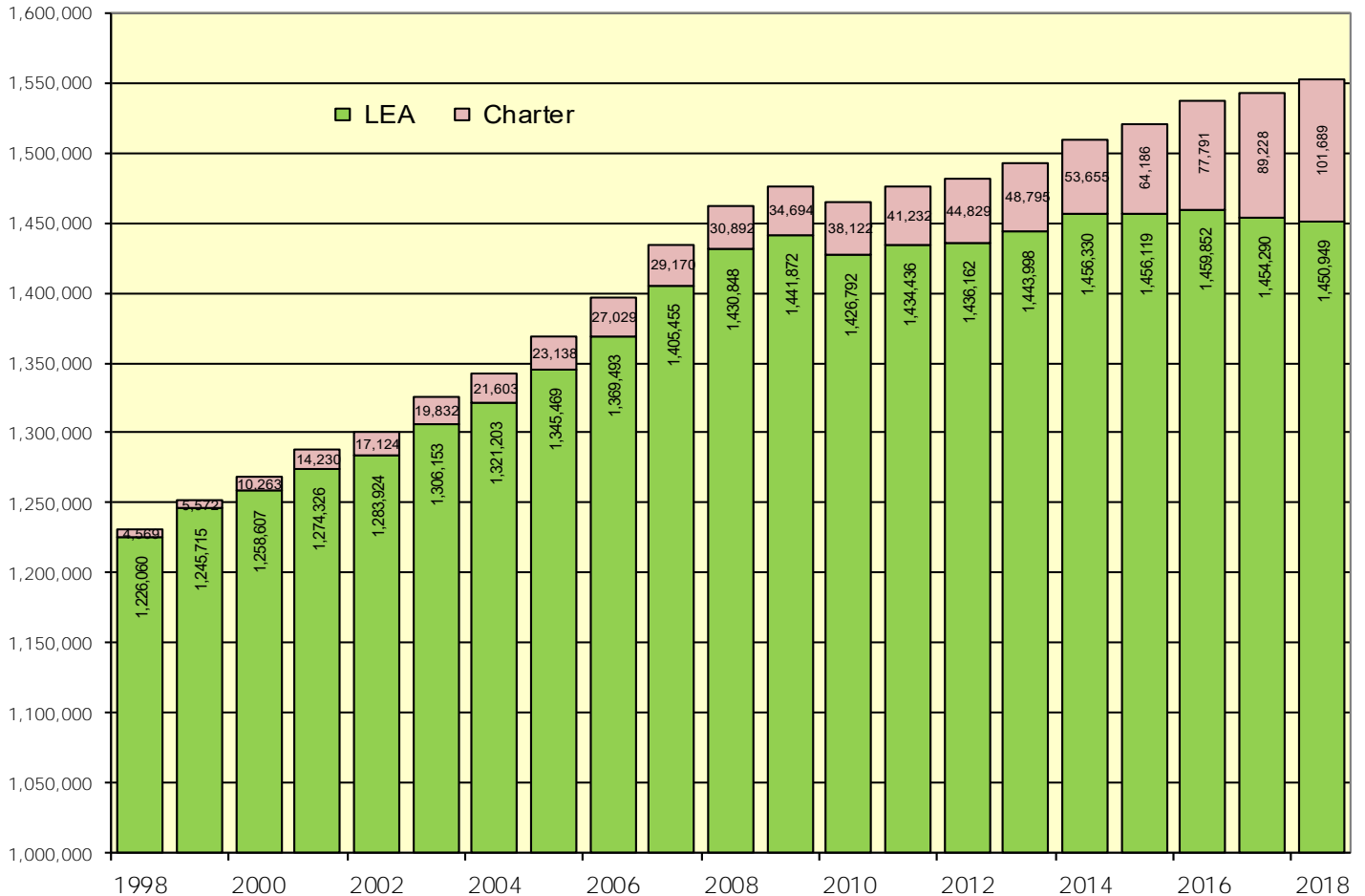
Summary of Expenditures - Local Education Agencies Only

Fiscal year 2016-17

Salary		Total Expenditures	%
Superintendent	\$	13,558,464	0.16%
Assoc. & Asst Superintendent		15,973,410	0.19%
Finance Officer		7,296,043	0.09%
Director/Supervisor		43,812,873	0.52%
Principal		151,512,900	1.80%
Assistant Principal		109,714,411	1.30%
Above the Scale Salary		14,832,552	0.18%
Teacher		3,710,603,904	44.03%
Certified Instructional Support		545,923,267	6.48%
Supplement and Differential		26,068,377	0.31%
Teacher Assistant & Aides		340,909,872	4.05%
Non-Instructional Specialist		70,603,560	0.84%
Tutor		21,963,092	0.26%
Clerical		196,127,199	2.33%
Overtime Pay		7,466,272	0.09%
Teacher Substitute Pay		47,420,442	0.56%
Bonus Pay		35,186,221	0.42%
Mentor Pay		321,552	0.00%
Transportation personnel		224,997,508	2.67%
Other Assignments (Salary)		222,069,451	2.64%
		Total Salary	\$ 5,806,361,368
			68.90%
Employee Benefits			
Employer's Social Security Cost	\$	425,010,241	5.04%
Retirement Cost		917,794,356	10.89%
Insurance Benefits		718,552,185	8.53%
Longevity		24,492,982	0.29%
Bonus and Annual Leave		40,733,366	0.48%
Disability		5,838,984	0.07%
		Total Benefits	\$ 2,132,422,113
			25.30%
Purchased Services			
Contracted Services	\$	154,964,543	1.84%
Workshops		13,973,504	0.17%
Property Services		4,373,395	0.05%
Transportation Services		33,470,987	0.40%
Communications		9,313,582	0.11%
Advertising		36,915	0.00%
Printing & Binding		2,458,709	0.03%
Other Purchased Services		1,772,754	0.02%
		Total Purchased Services	\$ 220,364,389
			2.61%
Supplies & Materials			
Instructional Supplies	\$	75,160,756	0.89%
Computer Software & Supplies		29,420,265	0.35%
Textbooks		13,769,362	0.16%
Library/Audiovisual Services		3,897,324	0.05%
Transportation		71,062,815	0.84%
Non-Capitalized Equipment		58,229,308	0.69%
		Total Supplies & Materials	\$ 251,539,830
			2.98%
Capital			
Equipment	\$	10,596,660	0.13%
Drivers Education Vehicles		4,033,395	0.05%
		Total Capital	\$ 14,630,056
			0.17%
Other			
		Total Other	\$ 1,987,587
			0.02%
Total:	\$	8,427,305,344	100%

For full detail of expenditures by LEA visit <http://www.ncpublicschools.org/fbs/resources/data/>

Allotted Average Daily Membership 1998-2018



Note: Decrease in 2009-10 Average Daily Membership is due to the change in the Kindergarten age cut off. Starting in 2009-10, students may not be enrolled in a NC public school unless they are 5 years of age on or before August 31st; previously October 16th. This represented a decrease in Kindergarten of 13,490.

Average Daily Membership for each school month is based on the sum of the days in membership for all students in individual LEAs, divided by the number of days in the school month. To be included in ADM, a student must have a class schedule that is at least 1/2 of the school's instructional day.

Allotted Average Daily Membership (ADM) is based on the higher of:

- (a) Actual ADM from the prior year, or
- (b) Projected ADM of the current year.

Allotted Average Daily Membership

FY 2017-18

LEA Name	ADM	LEA Name	ADM	LEA Name	ADM
Alamance-Burlington	22,708	Edgecombe County	5,994	Chapel Hill-Carrboro	12,239
Alexander County	4,932	Forsyth County	54,906	Pamlico County	1,282
Alleghany County	1,359	Franklin County	8,433	Pasquotank County	5,714
Anson County	3,339	Gaston County	31,527	Pender County	9,528
Ashe County	3,024	Gates County	1,606	Perquimans County	1,645
Avery County	2,034	Graham County	1,196	Person County	4,568
Beaufort County	6,832	Granville County	7,706	Pitt County	23,573
Bertie County	2,191	Greene County	3,125	Polk County	2,163
Bladen County	4,539	Guilford County	71,977	Randolph County	17,305
Brunswick County	12,624	Halifax County	2,593	Asheboro City	4,651
Buncombe County	24,372	Roanoke Rapids City	2,912	Richmond County	7,334
Asheville City	4,559	Weldon City	868	Robeson County	23,185
Burke County	12,242	Harnett County	20,979	Rockingham County	12,466
Cabarrus County	32,750	Haywood County	7,173	Rowan-Salisbury	19,318
Kannapolis City	5,306	Henderson County	13,544	Rutherford County	8,111
Caldwell County	11,828	Hertford County	2,885	Sampson County	8,358
Camden County	1,853	Hoke County	8,407	Clinton City	3,028
Carteret County	8,322	Hyde County	607	Scotland County	5,871
Caswell County	2,655	Iredell-Statesville	20,427	Stanly County	8,465
Catawba County	16,380	Mooresville City	6,083	Stokes County	6,058
Hickory City	4,242	Jackson County	3,777	Surry County	8,015
Newton-Conover	3,016	Johnston County	35,272	Elkin City	1,180
Chatham County	8,786	Jones County	1,117	Mount Airy City	1,601
Cherokee County	3,313	Lee County	10,032	Swain County	1,965
Edenton/Chowan	2,044	Lenoir County	8,749	Transylvania County	3,412
Clay County	1,345	Lincoln County	11,398	Tyrrell County	610
Cleveland County	14,797	Macon County	4,398	Union County	41,971
Columbus County	5,804	Madison County	2,338	Vance County	6,072
Whiteville City	2,229	Martin County	3,234	Wake County	162,698
Craven County	14,061	McDowell County	6,189	Warren County	2,148
Cumberland County	50,485	Mecklenburg County	150,200	Washington County	1,555
Currituck County	4,036	Mitchell County	1,850	Watauga County	4,475
Dare County	5,095	Montgomery County	3,926	Wayne County	18,461
Davidson County	19,152	Moore County	12,696	Wilkes County	9,560
Lexington City	3,038	Nash-Rocky Mount	15,253	Wilson County	12,056
Thomasville City	2,329	New Hanover County	26,605	Yadkin County	5,297
Davie County	6,242	Northampton County	1,783	Yancey County	2,188
Duplin County	9,644	Onslow County	26,540	Charter Schools	101,689
Durham County	33,467	Orange County	7,544	State Total	1,552,638

N.C. Elementary and Secondary Education Appropriated Funds FY 2017-18

	Budgeted Positions	Budgeted Funds	% of Total
I. State Aid - Local Education Agencies			
General Administration			
Central Office Administration		90,609,761	0.94%
Instructional Personnel and Related Services			
Classroom Teachers	70,693	3,277,141,799	
Teacher Assistants		401,123,303	
Instructional Support	7,159	373,520,622	
Career Technical	7,102	489,321,408	
School Building Administration	4,129	266,204,218	
Classroom Materials/Instructional Supplies/Equipment		47,426,528	
Textbooks (includes \$6m Indian Gaming)		73,726,396	
Noninstructional Support Personnel		402,819,453	
Annual Leave		58,085,354	
Estimated Matching Benefits (Note 2)		1,444,887,983	
Subtotal		6,834,257,064	71.20%
Categorical Programs			
Academically & Intellectually Gifted		82,119,912	
At Risk Student Services/Alternative Schools		297,463,488	
Children with Special Needs		872,970,050	
Disadvantaged Student Supplemental Funding		91,737,981	
Driver Education		27,253,438	
Limited English Proficiency		81,142,420	
Low Wealth Supplemental Funding		228,792,171	
Small County Supplemental Funding		46,999,657	
Transportation/Stop Arm Cameras		476,258,658	
School Connectivity		31,221,520	
School Technology - Fines and Forfeitures (\$18m)		18,000,000	
Subtotal		2,253,959,295	23.48%
II. Other Public School Appropriations			
Advanced Placement/IB Test Fees		15,131,184	
Transportation Grant Program, Charter Schools		2,500,000	
School Safety Officers grants		7,000,000	
Student Diagnostic Initiative		15,682,292	
Summer Reading Camp		20,995,000	
Children in Private Psychiatric Residential Treatment Facilities		3,200,000	
Performance Bonus/Differential		39,097,183	
(Principal \$7m, Math and Reading \$25.3m, Veterans Teachers \$5m, Compensation \$1.1m, and HQ Teacher \$.7m)			
Digital Learning Plan		6,235,156	
Excellent Schools Act		28,450,466	
Cooperative and Innovative HS (CIHS - \$27.9m, Small Speciality - \$1.8m)		29,758,476	
Personnel Svcs (Longevity \$33.2m, ST Dis. \$6.1m, Wkrs Comp \$54.6m, Unemploy \$19.3m, Svc - \$3.9m)		117,130,373	
School Based Child and Family Support Teams		11,027,430	
School Breakfast		2,017,761	
School Bus Replacement		60,048,533	
Third Grade Reading Teacher- Performance Pilot Program		10,000,000	
EVAAS		3,666,474	
ADM Contingency Reserve		8,818,500	
Contracts-Finance Officer Staff Development		64,560	
Liability Insurance for Public Schools		3,145,000	
Testing		18,556,370	
Tort Claims (Department of Justice)		7,243,356	
UERS		10,258,861	
Subtotal		420,026,975	4.38%
Total State Public School Fund Requirements		9,598,853,095	100.00%
Funded by Receipts (Civil Penalties, Lottery Fund, Sales Tax Refund, Surplus Sales)		(669,298,004)	6.97%
Grand Total State Appropriation		8,929,555,091	93.03%

DPI Agency Budget

State Appropriation = \$8,005,1885

Residential Schools = \$21,214,256

Flow Through Appropriations = \$19,986,372

DPI Positions = State 391, Federal 229, Receipt 109 Total 729

NCVPS = State 31, Federal 1, Receipt 1 Total 33

Residential Schools = State 313 Total 313

NCCAT = State 44 Total 44

Initial Allotment Formulas

2017-18

Administration

Category	Basis of Allotment (Funding Factors are rounding.)
Central Office Administration	Decreased by LEA from FY 16-17 Initial Allotment by -3.97%

Instructional Personnel and Support Services

Category	Basis of Allotment (Funding Factors are rounded.)	Allotted Salary + Benefits
Classroom Teachers		
<i>Grades Kindergarten</i>	1 per 18 in ADM.	
<i>Grade 1</i>	1 per 16 in ADM.	
<i>Grades 2 - 3</i>	1 per 17 in ADM.	
<i>Grades 4 - 6</i>	1 per 24 in ADM.	
<i>Grades 7 - 8</i>	1 per 23 in ADM.	
<i>Grade 9</i>	1 per 26.5 in ADM.	
<i>Grades 10 - 12</i>	1 per 29 in ADM.	
<i>Math/Science/Computer Teachers</i>	1 per county or based on sub agreements.	LEA Average
Teacher Assistants	The number of classes is determined by a ratio of 1:21. K - 2 TAs per every 3 classes; Grades 1-2 - 1 TA for every 2 classes; and Grade 3 - 1 TA for every 3 classes	\$35,171
Instructional Support	1 per 218.55 in ADM.	LEA Average
School Building Administration		
<i>Principals</i>	1 per school with at least 100 ADM or at least 7 state paid teachers or instructional support personnel. Schools opening after 7/1/2011 are eligible based on at least 100 ADM only.	LEA Average
<i>Assistant Principals</i>	1 month per 98.53 in ADM.	LEA Average
Career Technical Ed. - MOE (LIMITED FLEXIBILITY- Salary Increase)	Base of 50 Months of Employment per LEA with remainder distributed based on ADM in grades 8-12.	LEA Average
Classroom Materials/Instructional Supplies/Equipment	\$ 30.12 per ADM plus \$2.69 per ADM in grades 8 and 9 for PSAT Testing	
Textbooks	\$42.46 per ADM in grades K-12. (Indian Gaming funds are not included)	

Employee Benefits

Category	Basis of Allotment
Hospitalization	\$5,869 per position per year.
Retirement	17.13% of total salaries.
Social Security	7.65% of total salaries.

Statewide Average Salaries for FY 2017-18 (Benefits are not included)

Category	Basis of Allotment
Teachers	\$47,034
Principals (MOE)	\$5,811
Assistant Principals (MOE)	\$5,595
Career Technical Ed. (MOE)	\$4,845
Instructional Support	\$52,876

Note: Dollars for 2017-18 position/month allotments are based on LEA's average salary including benefits, rather than the statewide average salary. They are still position/month allotments and the LEA must stay within the positions/months allotted, not the dollars. This calculation is necessary to determine the LEA's allotment per ADM for charter schools.

Support

Category	Basis of Allotment (Funding Factors are rounded.)
Noninstructional Support Personnel	\$258.05 per ADM. \$6,000 per Textbook Commission member for Clerical Assistants.

Initial Allotment Formulas

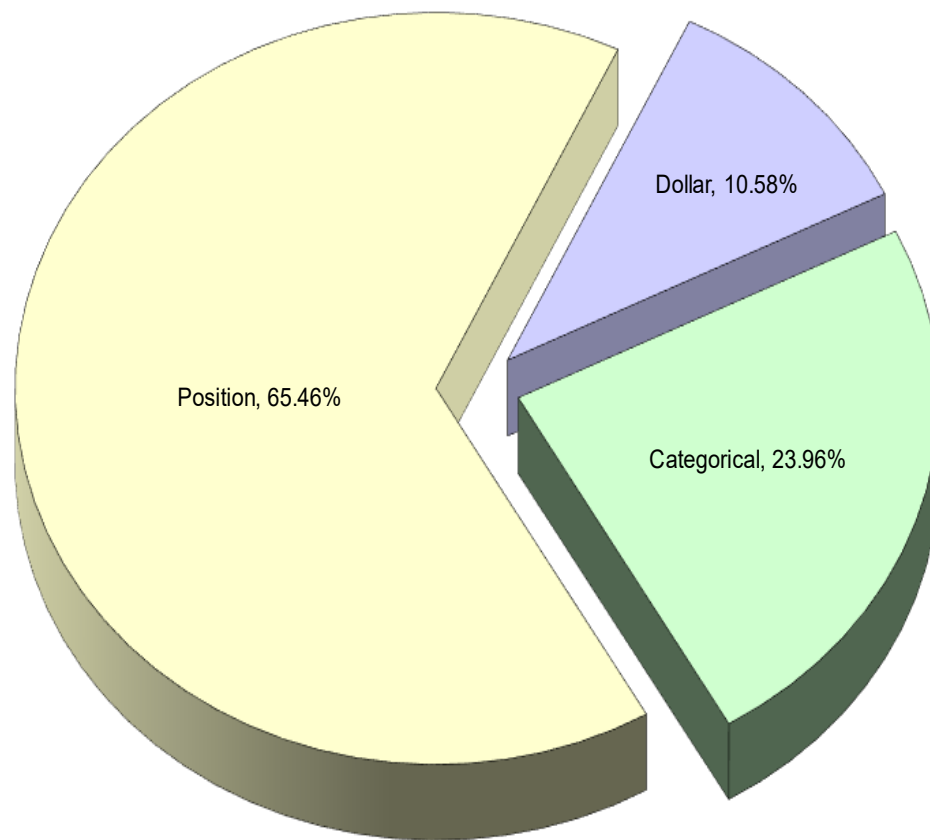
2017-18

Categorical Programs		
Category	Basis of Allotment (Funding Factors are rounded.)	
Academically or Intellectually Gifted Students	\$1,322.28 per child for 4% of ADM.	
At-Risk Student Services	<i>Each LEA receives the dollar equivalent of one resource officer (\$37,838) per high school. Of the remaining funds, 50% is distributed based on ADM (\$89.10 per ADM) and 50% is distributed based on number of poor children, per the federal Title 1 Low Income poverty data (\$358.14 per poor child). Each LEA receives a minimum of the dollar equivalent of two teachers and two instructional support personnel (\$272,812).</i>	
Children with Disabilities		
<i>School Aged</i>	<i>\$4,253.55 per funded child count. Child count is comprised of the lesser of the April 1 handicapped child count or 12.75% of the allotted ADM.</i>	
<i>Preschool</i>	<i>Base of \$64,558 per LEA; remainder distributed based on December 1 child count of ages 3, 4, and PreK- 5, (\$3,413.70) per child.</i>	
<i>Group Homes</i>	<i>Approved applications.</i>	
<i>Developmental Day Care (3-21)</i>	<i>To be allotted in Revision</i>	
<i>Community Residential Centers</i>	<i>To be allotted in Revision</i>	
Disadvantaged Student Supplemental Funding	<i>See the Allotment Policy Manual for formula for allocating supplemental funding to address the capacity needs of LEAs in meeting the needs of disadvantaged students.</i>	
Driver Training	<i>\$195.85 per public, private and federal 9th Grade ADM.</i>	
Limited English Proficiency	<i>Base of a teacher asst. (\$34,673); remainder based 50% on number of funded LEP students (\$406.62) and 50% on an LEA's concentration of LEP students (\$4,551.36).</i>	
Low Wealth Supplemental Funding	<i>See the Allotment Policy Manual for formula allocating supplemental funds to eligible LEAs that are located in counties that do not have the ability to generate revenue to support public schools at the state average level.</i>	
School Technology	<i>No New Appropriation for FY 17-18</i>	
Small County Supplemental Funding	<i>ADM <</i>	
	<i>Allotment</i>	
	<i>600</i>	<i>1,710,000</i>
	<i>1,300</i>	<i>1,820,000</i>
	<i>1,700</i>	<i>1,548,700</i>
	<i>2,000</i>	<i>1,600,000</i>
	<i>2,300</i>	<i>1,560,000</i>
	<i>2,600</i>	<i>1,470,000</i>
	<i>2,800</i>	<i>1,498,000</i>
	<i>3,200</i>	<i>1,548,000</i>
	<i>Please see the allotment policy Manual for Special Provisions.</i>	
Transportation	<i>80% of the Governor's Recommended Allotment. The remaining funds will be allotted in December.</i>	
Career Technical Education - Program Support	<i>\$10,000 per LEA with remainder distributed based on ADM in grades 8-12 (\$33.54).</i>	

Restrictions for FY 2017-18 through an ABC transfer.	
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Category	Restrictions
<i>Central Office Administration</i>	<i>No transfers into Central Office Administration.</i>
<i>Teacher Assistants</i>	<i>No transfers out of this category.</i>
<i>CTE Months and Support</i>	<i>Transferred only as permitted by federal law and grants or rules by State Board of Education.</i>
<i>Children with Disabilities</i>	<i>No Funds shall be transferred out of this category.</i>
<i>Limited English Proficiency</i>	<i>No Funds shall be transferred out of this category.</i>
<i>School Technology</i>	<i>No transfers in or out.</i>
<i>Position/MOE Allotments</i>	<i>No Transfers into position or MOE categories. No transfers to purchase the same type of position.</i>

Types of State Funding FY 2017-18



See page 1 of this document for a description of each type of funding

65.46% of the State funds are allocated as guaranteed certified positions.

Therefore, a LEA receives a position (or month of employment) and the state pays for the salary and benefits for the position, regardless of where the individual falls on a salary schedule.

So... a state paid teacher with 5 yrs experience has the same budget impact to a LEA as a state paid teacher with 25 yrs experience, they both = 1 position.

FY 2017-2018 State Funding Levels

Updated 2/9/2018

Students in Kindergarten through 3rd Grade

	State	Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students		\$7,351.14	\$12,551.22	\$11,333.41	\$6,041.50
Every Student (note)	\$5,612.54	X	X	X	X
Student from a Low Income Family	\$358.14	X	X	X	
Special Learning Issues (IEP's)	\$4,253.55		X	X	
Small County	\$793.61	X	X		
Students Below Grade Level (Summer Camps, etc)	\$106.99		X		
Disadvantaged Student Supplemental Funding	\$269.64	X	X	X	
Low Wealth County	\$317.21	X	X		
Limited English Proficiency	\$839.54		X	X	
Intellectually and Academically Gifted	\$428.96				X
Career & Technical Ed (Voc Ed)	\$0.00				
Learn & Earn	\$0.00				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), teacher assistants (K-3), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies (PSAT test in 9-12), school technology, transportation, and administrative & support categories (\$1011.7) which includes central office administration, school building administration, noninstructional support personnel, driver education, school connectivity, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

Students in Grade 4 through 8

	State	Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students		\$6,562.05	\$11,655.14	\$10,544.32	\$5,252.41
Every Student (note)	\$4,778.96	X	X	X	X
Student from a Low Income Family	\$358.14	X	X	X	
Special Learning Issues (IEP's)	\$4,253.55		X	X	
Small County	\$793.61	X	X		
Students Below Grade Level (Summer Camps, etc)	\$0.00				
Disadvantaged Student Supplemental Funding	\$269.64	X	X	X	
Low Wealth County	\$317.21	X	X		
Limited English Proficiency	\$839.54		X	X	
Intellectually and Academically Gifted	\$428.96				X
Career & Technical Ed (Voc Ed)	\$44.49				
Learn & Earn	\$0.00				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies (PSAT test in 9-12), school technology, transportation, and administrative & support categories (\$1011.7) which includes central office administration, school building administration, noninstructional support personnel, driver education, school connectivity, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

Students in Grade 9 through 12

	State	Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students		\$6,520.25	\$12,451.11	\$9,980.19	\$5,210.61
Every Student (note)	\$4,781.65	X	X	X	X
Student from a Low Income Family	\$358.14	X	X	X	
Special Learning Issues (IEP's)	\$4,253.55		X	X	
Small County	\$793.61	X	X		
Students Below Grade Level (Summer Camps, etc)	\$0.00				
Disadvantaged Student Supplemental Funding	\$269.64	X	X	X	
Low Wealth County	\$317.21	X	X	X	
Limited English Proficiency	\$839.54		X		
Intellectually and Academically Gifted	\$428.96				X
Career & Technical Ed (Voc Ed)	\$837.77		X		
Learn & Earn	\$49.81				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies (PSAT test in 9-12), school technology, transportation, and administrative & support categories (\$1011.7) which includes central office administration, school building administration, noninstructional support personnel, driver education, school connectivity, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

Funding North Carolina's Public School Children

Based on FY 2017-2018 Federal Funding Levels

Students in Kindergarten through 3rd Grade

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$2,682.90	\$5,651.78	\$5,651.78	\$23.02
Every Student	\$23.02	X	X	X	X
Student from a Low Income Family	\$2,659.88	X	X	X	
Special Learning Issues (IEP's)	\$1,976.17		X	X	
Limited English Proficiency	\$992.71		X	X	
Career & Technical Ed (Voc Ed)	\$0.00				

Students in Grade 4 through 8

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$2,682.90	\$5,206.91	\$5,206.91	\$23.02
Every Student	\$23.02	X	X	X	X
Student from a Low Income Family	\$2,659.88	X	X	X	
Special Learning Issues (IEP's)	\$1,531.30		X	X	
Limited English Proficiency	\$992.71		X	X	
Career & Technical Ed (Voc Ed)	\$0.00				

Students in Grade 9 through 12

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$2,682.90	\$5,236.68	\$5,206.91	\$23.02
Every Student	\$23.02	X	X	X	X
Student from a Low Income Family	\$2,659.88	X	X	X	
Special Learning Issues (IEP's)	\$1,531.30		X	X	
Limited English Proficiency	\$992.71		X	X	
Career & Technical Ed (Voc Ed)	\$29.77		X		

Federal Funding Level:

Funding includes federal formula grants only.

Every Student includes funds from Improving Teacher Quality.

Student from a Low Income Family includes Title I, Title I School Improvement 1003G and Title I School Improvement

Special Learning Issues includes IDEA VI B Preschool Handicapped, and IDEA VI B School Age Handicapped.

Illustration of Weighted Funding Addressing Different Students Needs Grades K-3 (State & Federal)

**Student Example 4,
\$18,203.00**

Limited English Proficient Student with Special Learning Issues Disadvantaged Student from Low-Income Family living in a Small, Low-Wealth County. \$12,138.48 additional funds

**Student Example 3,
\$16,985.19**

Limited English Proficient Student with Special Learning Issues Disadvantaged Student from Low-Income Family. \$10,985.19 additional funds.

**Student Example 2
\$10,034.04**

Academically Gifted Student from Low-Income Family living in a Small, Low-Wealth County. \$3,969.52 additional funds

**Student Example 1,
\$6,064.52**

Student in grade K-3 with no additional needs.

Difficulties in Comparing Dollars per ADM

- Huge variance in the size of LEAs. ADM ranges from systems with an ADM of 607 to an ADM of 162,698.
- Certain fixed costs in LEAs such central office operations
- Younger Teachers versus Older Teachers (experience levels)
- Fixed Salary Schedules

Teacher Comparison

- Ex: Teacher in Wake with 5 years experience, versus Hyde with 20 years experience.
 - Cost per ADM for Hyde is greater.
 - Both schools have a teacher.

Teacher Allotment Ratios and Allotted Positions 2017-18

Grade Spans	Teacher Allotment Ratio	Class-Size Average Ratio for the LEA	Individual Class-Size Maximum	Positions Allotted
K	1:18	1:20	1:23	5,954.0
1	1:16	1:20	1:23	6,830.0
2-3	1:17	1:20	1:23	13,324.5
4-6	1:24	See Note	See Note	14,126.5
7-8	1:23	See Note	See Note	9,259.5
9	1:26.5	See Note	See Note	4,750.5
10-12	1:29	See Note	See Note	11,397.0
Total 2017 - 18				65,642.0
Total 2012 - 13				68,793.0
Decrease				(3,151.0)

Notwithstanding GS 115C-301 or any other law, the LEA shall have maximum flexibility to use allotted teacher positions to maximize student achievement in grades 4-12.

Positions and Salaries 2017-18

Personnel Type	State Funded Salary Range	Average Base Salary	Allotted Positions
Superintendent (12 months)	\$59,688 - \$142,548	N/A	N/A
Assoc/Asst Supt/Dir Supervisors/Coord (12 months)	\$42,300 - \$107,292	N/A	N/A
Principals (12 months)	\$61,751 - \$111,984	\$71,622	2,378
Assistant Principals (10 months)	\$49,950 - \$66,110	\$57,283	1,472
Teachers (10 months)	\$35,000 - \$71,112	\$45,861	65,642
Instructional Support (10 months)	\$35,000 - \$71,112	\$52,236	6,496
Vocational Education (10 months)	\$35,000 - \$71,112	\$47,617	6,597
Non Certified Employees - Monthly Salary			
Teacher Asistants	\$2,060.51- \$3,273.68	\$23,084	N/A
Clerical	\$2,000.09 - \$4,204.66	\$33,775	N/A
Custodian	\$1,981.73 - \$3,771.46	\$22,806	N/A

The average salary amounts do not include matching benefits
Social Security – 7.65%
Retirement – 17.13%
Hospitalization -- \$5,869

Local Education Agencies
Full-Time Personnel 2017-18

Certified Personnel:	State	Federal	Local	Total
Central Office Admin.	898	133	914	1,945
Principals	2,401	4	46	2,451
Assistant Principals	2,044	9	841	2,894
Teachers	82,354	5,708	6,055	94,117
Instructional Support	10,796	1,295	3,479	15,570
Total Certified	98,493	7,149	11,335	116,977

Non Certified Personnel:

Teacher Assistants	15,050	4,008	2,463	21,521
Technicians	510	156	1,130	1,796
Clerical, Secretarial	6,134	247	3,812	10,193
Other Non Certified	13,240	305	9,566	23,111
Total Non Certified	34,934	4,716	16,971	56,621

Total 2018	133,427	11,865	28,306	173,598
Percent of Total	76.9%	6.8%	16.3%	100.0%

Total 2013	133,792	13,993	29,354	177,139
Percent of Total	75.5%	7.9%	16.6%	100.0%

Teachers, Teacher Assistants, and Instructional Support Personnel make up 75.6% of all personnel.

School Building Administrators (Principals & Assistant Principals) make up 3.1% of all personnel.

Central office Administrators make up 1.1% of all personnel.

Other Nonprofessionals (Clerical, Technicians, Service Workers, etc...) make up the remaining 20.2% of personnel.

Instructional Support 2017-18

Instructional Support Position	FULL TIME EQUIVALENT			
	STATE	FEDERAL	LOCAL	TOTAL
Alt and Remedial Support Services	99.81	567.95	37.52	705.28
Audiologists	29.88	1.00	1.70	32.58
Career Technical Education Services (CTE)	1.50	29.34	94.02	124.86
Full Time Mentors	3.69	21.78	25.81	51.28
Guidance Services	3,628.87	31.74	476.57	4,137.18
Health Services	411.56	3.23	211.93	626.72
Instructional Coaches	738.68	55.90	260.93	1,055.51
Instructional Technology Services	172.04	5.04	93.32	270.40
Lead Teacher Services	71.60	74.64	64.47	210.71
Media Services	1,878.40	2.75	207.13	2,088.28
Other Instructional Support	269.17	39.70	91.33	400.20
Psychologists	591.57	123.67	66.11	781.35
Social Work Services	789.15	76.74	150.89	1,016.78
Special Populations Services	319.63	189.66	52.73	562.02
Speech Language Pathologists	1,470.57	31.95	54.61	1,557.13
Total Full Time Equivalent	10,476.12	1,255.09	1,889.07	13,620.28

Compensation Increases

Teachers and State Employees

Since 1997-98

The yearly percentage increase in salary accumulates to:

- Teachers - 105.7%
- State Employees - 41.8% (a)
- Consumer Price Index - 57.5%

Fiscal Year	State Employees	Teachers	Consumer Price Index *
1997-98	4.0%	7.5% c.	2.3%
1998-99	3.0% b.	7.5% c.	1.6%
1999-00	3.0% b.	7.5% c.	2.2%
2000-01	4.2% d.	6.5% c.	3.4%
2001-02	0.0% e.	2.9%	2.8%
2002-03	0.0% f.	1.8%	1.6%
2003-04	0.0% g.	1.8%	2.3%
2004-05	2.5% h.	2.5%	2.7%
2005-06	2.0% i.	4.2%	3.4%
2006-07	5.5%	8.0%	3.2%
2007-08	4.0%	5.0%	2.8%
2008-09	2.8% j.	4.0% c.	3.8%
2009-10	0.0%	0.0%	-0.4%
2010-11	0.0%	0.0%	1.6%
2011-12	0.0%	0.0%	3.2%
2012-13	1.2% k.	1.2%	2.1%
2013-14	0.0% k.	0.0% k.	1.5%
2014-15	1.86% l.	7.0%	1.6%
2015-16	0.0% m.	2.1%	0.1%
2016-17	1.5% n.	4.7%	2.1%
2017-18	2.2% p.	3.3%	2.1%

Notes:

- * The CPI data reflect the updated values from <ftp://ftp.bls.gov/pub/special.requests/cpi/cpiat.txt> as 01/30/2018.
- a. Flat rate amounts are not included in the percentage accumulation total.
- b. Plus a one-time bonus of 1% to each permanent employee (0.5% bonus in 1999-2000).
- c. Teachers received varying increases depending on their years of experience.
- d. Plus a one-time bonus of \$500 to each permanent employee.
- e. An across-the-board flat rate of \$52.08 per month was provided for all employees.
- f. Full-time State Employees received an additional 10 days vacation.
- g. Full-time State Employees received an additional 10 days vacation plus a one-time bonus of \$550.
- h. State Employees received the greater of \$1,000 or 2.5%.
- i. State Employees received the greater of \$850 or 2.0%.
- j. State Employees received the greater of \$1,100 or 2.75%
- k. Full-time State Employees received an additional 5 days vacation.
- l. Full-time State agency employees received \$1,000. 1.86% is the calculated average increase.
- m. State employees received \$750 one time bonus pay.
- n. State employees received 0.5% one time bonus pay in addition to raise.
- p. State employees received \$1,000 rise. 2.2% is the average increase

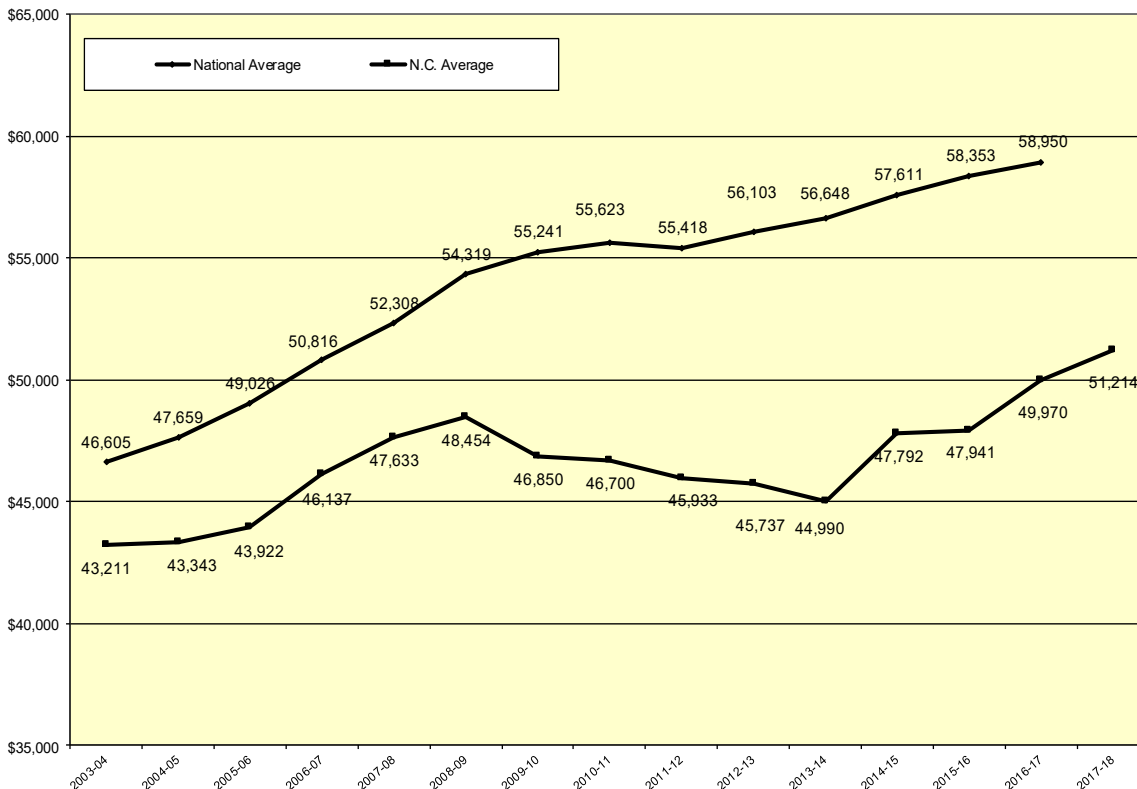
Average Teacher Compensation

Category	2017-18 Estimate	2016-17 Final	2017-18 \$ Chg	Est vs Final % Chg
Base Salary ⁽¹⁾	\$ 45,861	\$ 45,191	\$ 670	1%
New Teacher Orientation ⁽²⁾	\$ 15	\$ 14	\$ 1	7%
Extended Contract ⁽²⁾	\$ 2	\$ 2	\$ -	0%
Tutorial Pay ⁽⁷⁾	\$ 93	\$ 93	\$ -	0%
Performance Bonus ⁽⁶⁾	\$ 414	\$ -	\$ 414	0%
Supplementary Pay ⁽³⁾	\$ 4,337	\$ 4,194	\$ 144	3%
Bonus ⁽⁴⁾	\$ 3	\$ 5	\$ (2)	-40%
Workshop Participant ⁽²⁾	\$ 25	\$ 11	\$ 14	127%
Annual Leave Pay ⁽⁷⁾	\$ 367	\$ 367	\$ -	0%
Mentor Pay ⁽²⁾	\$ 6	\$ 4	\$ 2	50%
Other Assignments ⁽²⁾	\$ 21	\$ 19	\$ 2	11%
Total	\$ 51,144	\$ 49,900	\$ 1,245	2%
State Agency Teachers ⁽⁵⁾	\$ 70	\$ 70	\$ -	0%
Grand Total	\$ 51,214	\$ 49,970	\$ 1,245	2%

NOTES:

- 1) Calculated based on 6th pay period.
- 2) Calculated based on expenditure data.
- 3) Information received from LEAs annually via survey.
- 4) Only bonuses from recurring funds and subject to retirement included
- 5) Additional pay for state agency teachers such as those provided by Office of Juvenile Justice and DHHS.
- 6) Performance Bonus was included only in FY2018 calculation. Not subject to retirement
- 7) Prior year actual is used as an estimate

North Carolina vs. National Average Comparison of Average Teacher Compensation



National Average from NEA Annual Rankings and Estimates.

North Carolina ranks 5th in the Southeast in Average Teacher Compensation. Georgia is the highest at an average of **\$54,602**

SE States included are VA, WV, AL, AR, FL, GA, KY, LA, MS, SC, TN, NC

National Board (NBPTS) History				
Fiscal Year	NBPTS Teachers	Years Exp	Monthly NBPTS Pay	Avg Certified Salary
2008	10,478	16.95	\$546	\$5,095
2009	11,314	17.04	\$552	\$5,153
2010	12,175	16.85	\$544	\$5,076
2011	13,641	16.46	\$532	\$4,963
2012	13,973	16.67	\$526	\$4,905
2013	13,363	17.13	\$528	\$4,929
2014	12,630	17.65	\$525	\$4,897
2015	12,112	18.00	\$535	\$5,257
2016	11,461	18.48	\$538	\$5,292
2017	10,748	19.08	\$558	\$5,520
2018	10,040	19.79	\$577	\$5,699

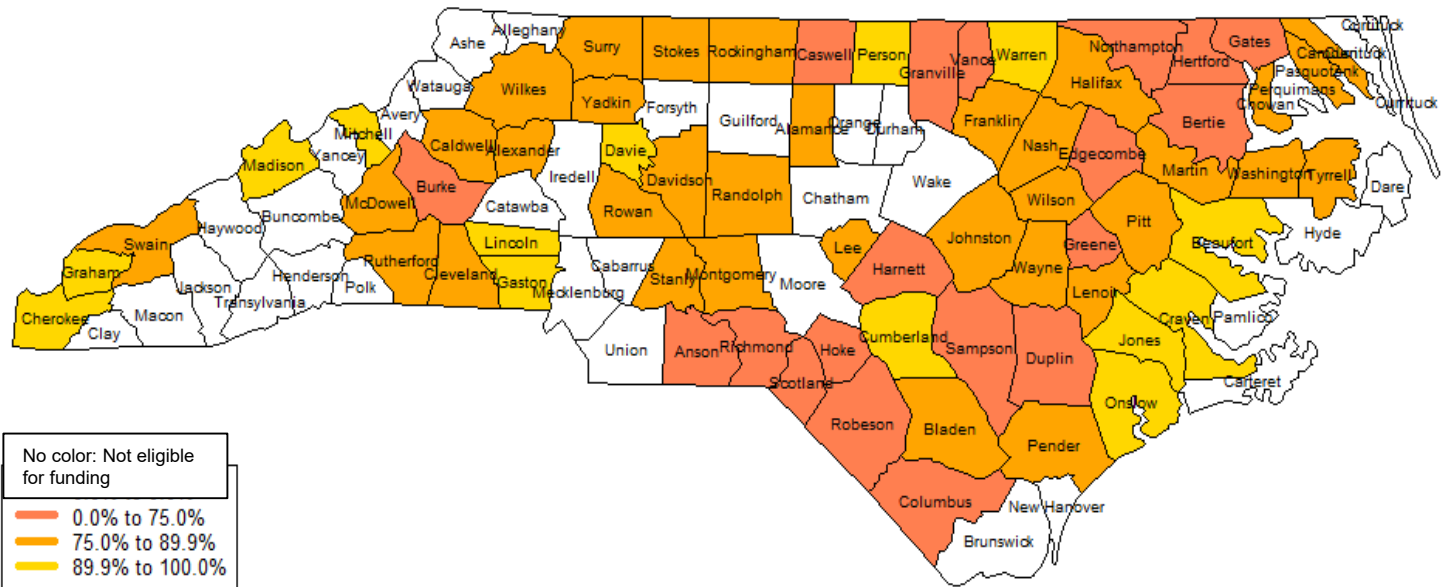
Note: NBPTS pay differential originated on July 1, 1997. Teachers who receive a National Boards for Professional Teaching Standards certification may be eligible for a 12% pay differential.

Classroom Teacher Education and Years Experience State Funded only 2017-18

Years of Experience	Full Time Equivalent						F.T.E. by Total Years of Exp.	2018 Average Salary
	Bachelors	Masters	Adv./Doc.	NBPTS Bachelors	NBPTS Masters	NBPTS Adv./Doc.		
0	2,193.51	116.22	5.26	-	-	-	2,314.99	\$ 3,519
1	2,388.93	185.43	12.00	-	-	-	2,586.36	\$ 3,629
2	2,575.72	324.46	6.00	-	-	-	2,906.18	\$ 3,672
3	2,934.66	598.81	4.00	-	-	-	3,537.47	\$ 3,794
4	2,822.42	782.85	9.00	-	-	-	3,614.27	\$ 3,812
5	2,820.58	899.21	9.00	-	-	-	3,728.79	\$ 3,924
6	2,209.97	876.53	7.81	1.00	2.19	-	3,097.50	\$ 3,941
7	1,983.90	818.74	7.60	36.92	32.86	-	2,880.02	\$ 4,059
8	1,687.69	784.60	18.44	31.26	49.00	-	2,570.99	\$ 4,076
9	1,825.04	968.69	14.92	45.00	59.59	-	2,913.24	\$ 4,219
10	1,865.38	1,075.74	22.41	64.77	95.61	4.00	3,127.91	\$ 4,238
11	1,830.39	1,060.98	20.00	127.33	191.13	1.00	3,230.83	\$ 4,422
12	1,728.25	1,142.29	25.74	151.58	245.87	1.00	3,294.73	\$ 4,448
13	1,588.08	1,118.90	29.66	179.06	290.35	5.00	3,211.05	\$ 4,630
14	1,546.81	998.89	26.44	167.18	275.46	3.00	3,017.78	\$ 4,622
15	1,522.72	948.29	23.00	192.72	285.96	6.00	2,978.69	\$ 4,839
16	1,414.52	973.89	25.50	186.50	292.23	4.00	2,896.64	\$ 4,932
17	1,411.13	966.73	13.50	199.00	289.52	6.60	2,886.48	\$ 5,038
18	1,334.78	877.84	18.00	214.96	325.63	8.50	2,779.71	\$ 5,053
19	1,220.23	797.00	23.43	189.88	277.80	7.75	2,516.09	\$ 5,154
20	1,145.74	794.02	24.36	203.00	301.59	9.00	2,477.71	\$ 5,173
21	1,116.13	723.82	27.10	170.68	273.82	5.00	2,316.55	\$ 5,267
22	967.17	650.76	28.84	181.84	273.75	10.00	2,112.36	\$ 5,289
23	952.18	606.09	21.51	167.07	247.88	2.00	1,996.73	\$ 5,347
24	897.36	560.86	19.41	156.09	240.54	8.00	1,882.26	\$ 5,352
25	723.23	450.81	17.94	129.90	224.83	10.00	1,556.71	\$ 5,510
26	668.40	449.09	17.50	99.44	152.78	7.00	1,394.21	\$ 5,479
27	625.51	364.09	17.95	111.34	165.65	4.50	1,289.04	\$ 5,488
28	569.96	369.81	14.65	69.84	154.43	3.00	1,181.69	\$ 5,487
29	447.23	327.97	10.02	59.09	115.79	3.00	963.10	\$ 5,490
30	347.45	251.40	13.00	52.00	96.63	6.31	766.79	\$ 5,505
31	253.69	189.82	6.28	36.90	71.50	2.50	560.69	\$ 5,502
32	241.01	181.08	12.31	22.90	50.11	6.00	513.41	\$ 5,481
33	191.74	152.39	11.00	29.70	55.19	4.91	444.93	\$ 5,518
34	183.04	116.64	9.12	13.00	40.13	4.00	365.93	\$ 5,472
35	118.94	82.08	6.60	16.20	31.19	0.80	255.81	\$ 5,500
36	77.44	79.54	6.00	9.40	18.10	-	190.48	\$ 5,581
37+	324.74	291.44	28.28	23.96	59.69	3.00	731.11	\$ 5,802
Subtotal	48,755.67	22,957.80	613.58	3,339.51	5,286.80	135.87		

* Teachers without a certified salary information not included in this analysis.

Low Wealth Supplemental Funding FY 2017-18 Counties



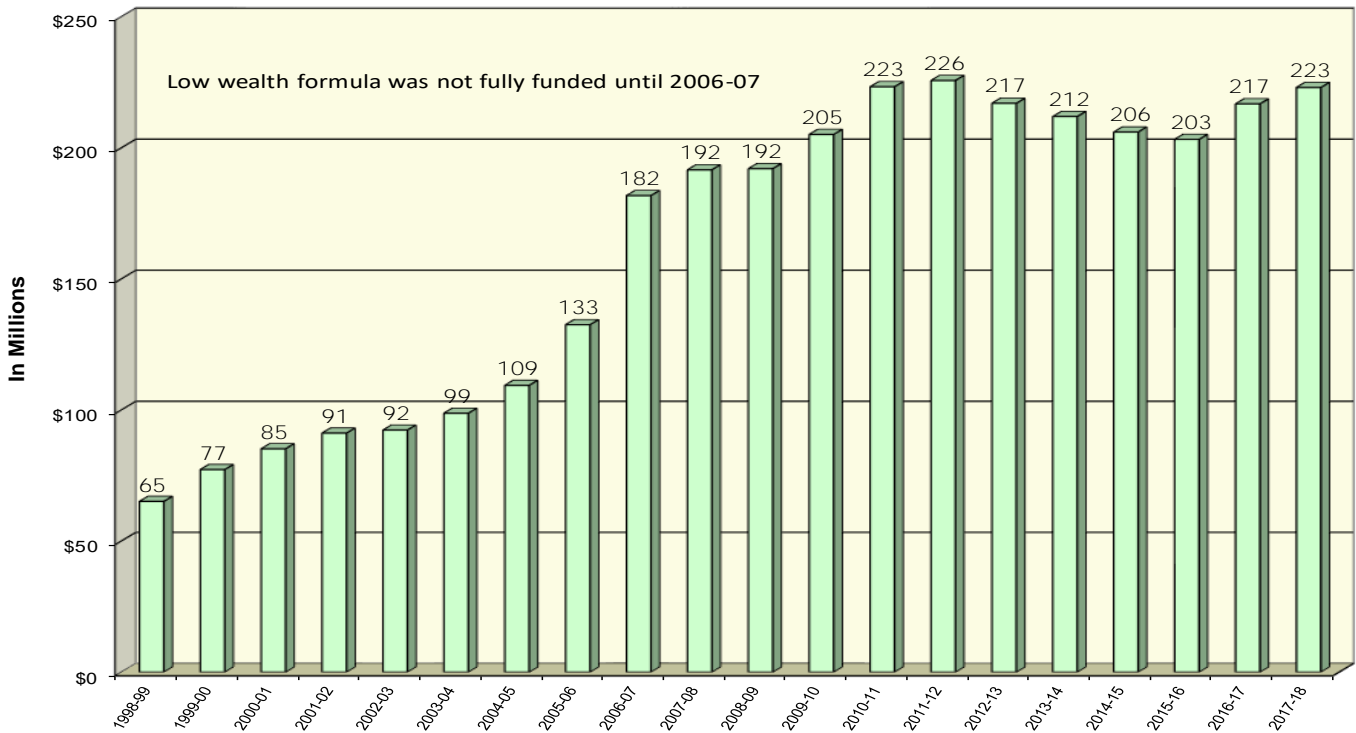
County Wealth as Percentage of State Average:

North Carolina provides supplemental funding to systems whose ability to generate local revenue per student is below the state average. Some of the factors used to determine eligibility are county adjusted property tax base, square miles in the county, and per capita income. There are 67 “Low Wealth” counties (77 LEAs) in 2017-18.

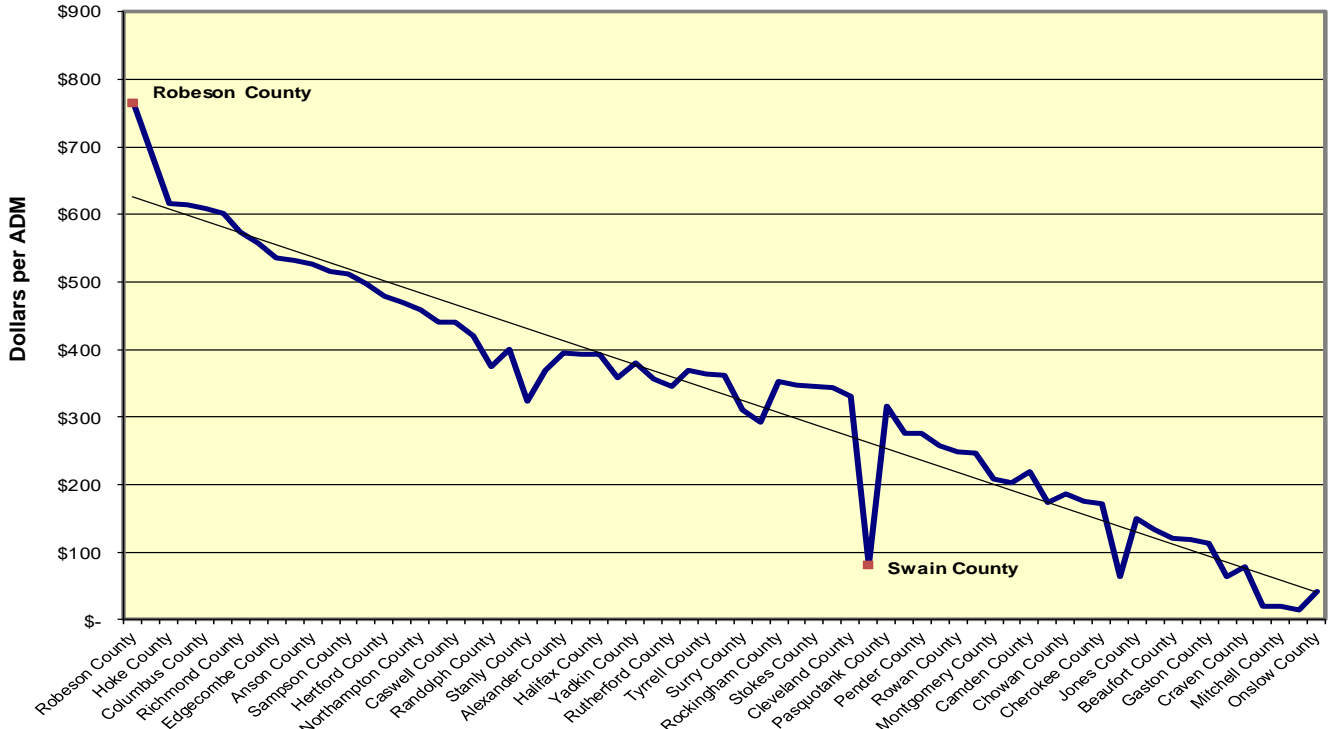
Counties containing a base of the Armed Forces of the United States that have an average daily membership of more than 23,000 students shall not receive less supplemental low-wealth funding than the LEA received in the 2012-13 fiscal year.

Low Wealth Supplemental Funding

Total State Funding



Dollars per Average Daily Membership



← Wealth Percentage →

Note: The low dollars per ADM for Swain County is a result of the county's low "effort". Swain County's effective tax rate was below the State average effective tax rate and Swain County's local appropriation per student was 24.6% of what the county could contribute based on the county's wealth and an average state effort, therefore: Swain County was eligible for 24.6% of their appropriation (based on funds available).

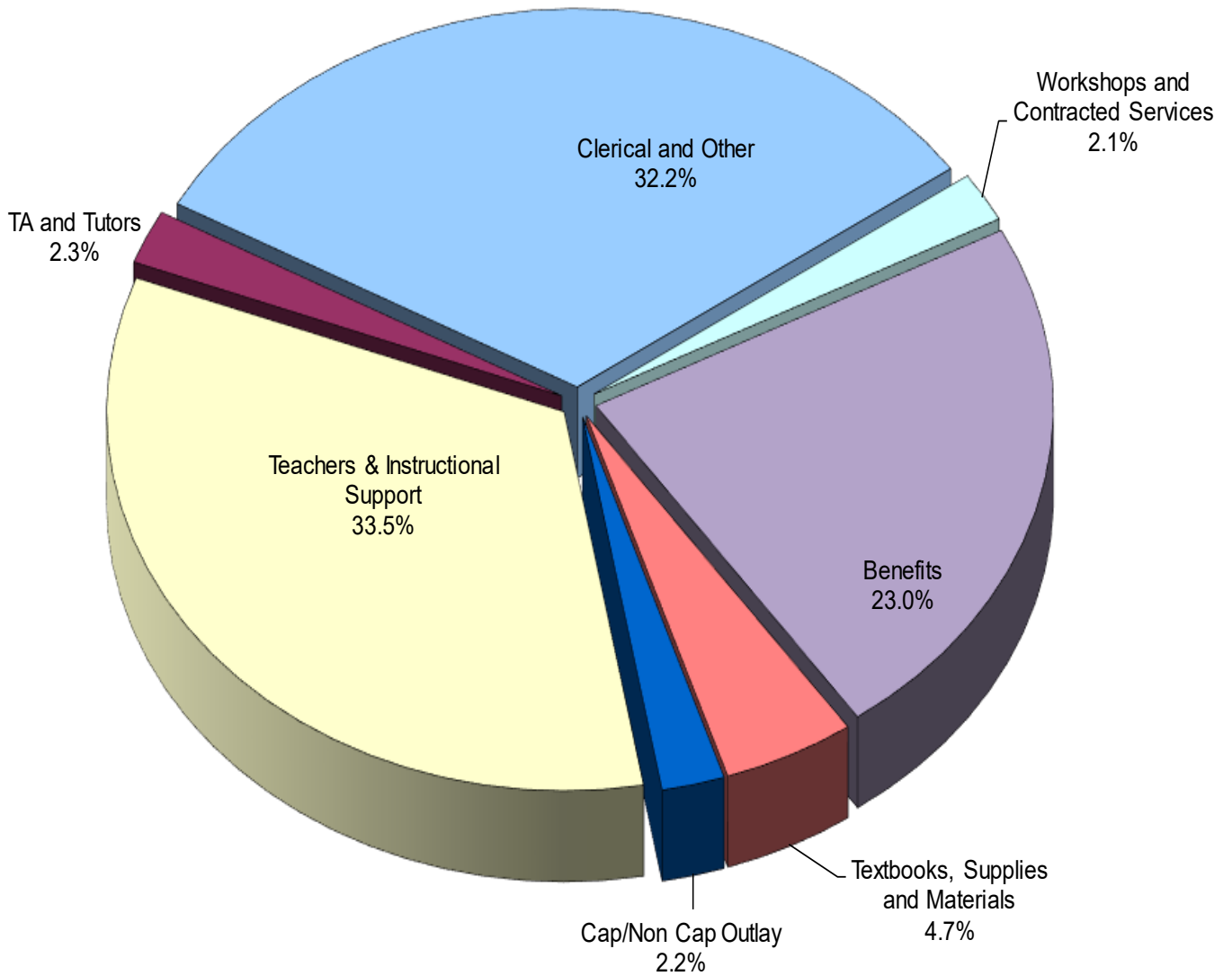
Low Wealth Eligible Counties

2017-18

Eligible County	Wealth %	Dollars per child
Robeson County	56.26%	\$ 765.72
Greene County	60.51%	\$ 691.32
Hoke County	64.77%	\$ 616.74
Scotland County	64.95%	\$ 613.59
Columbus County	65.25%	\$ 608.34
Vance County	65.68%	\$ 600.81
Richmond County	67.22%	\$ 573.85
Harnett County	68.11%	\$ 558.27
Edgecombe County	69.39%	\$ 535.86
Duplin County	69.56%	\$ 532.89
Anson County	69.93%	\$ 526.41
Bertie County	70.51%	\$ 516.25
Sampson County	70.81%	\$ 511.00
Granville County	71.58%	\$ 497.52
Hertford County	72.62%	\$ 479.32
Gates County	73.14%	\$ 470.21
Northampton County	73.80%	\$ 458.66
Burke County	74.79%	\$ 441.33
Caswell County	74.82%	\$ 440.80
Franklin County	76.03%	\$ 419.62
Randolph County	76.11%	\$ 374.31
Bladen County	77.10%	\$ 400.89
Stanly County	77.16%	\$ 323.47
Caldwell County	77.17%	\$ 369.69
Alexander County	77.46%	\$ 394.59
Martin County	77.55%	\$ 393.01
Halifax County	77.60%	\$ 392.14
McDowell County	77.99%	\$ 357.57
Yadkin County	78.26%	\$ 380.58
Wayne County	78.45%	\$ 356.09
Rutherford County	78.57%	\$ 345.90
Johnston County	78.95%	\$ 368.50
Tyrrell County	79.27%	\$ 362.90
Washington County	79.32%	\$ 362.03

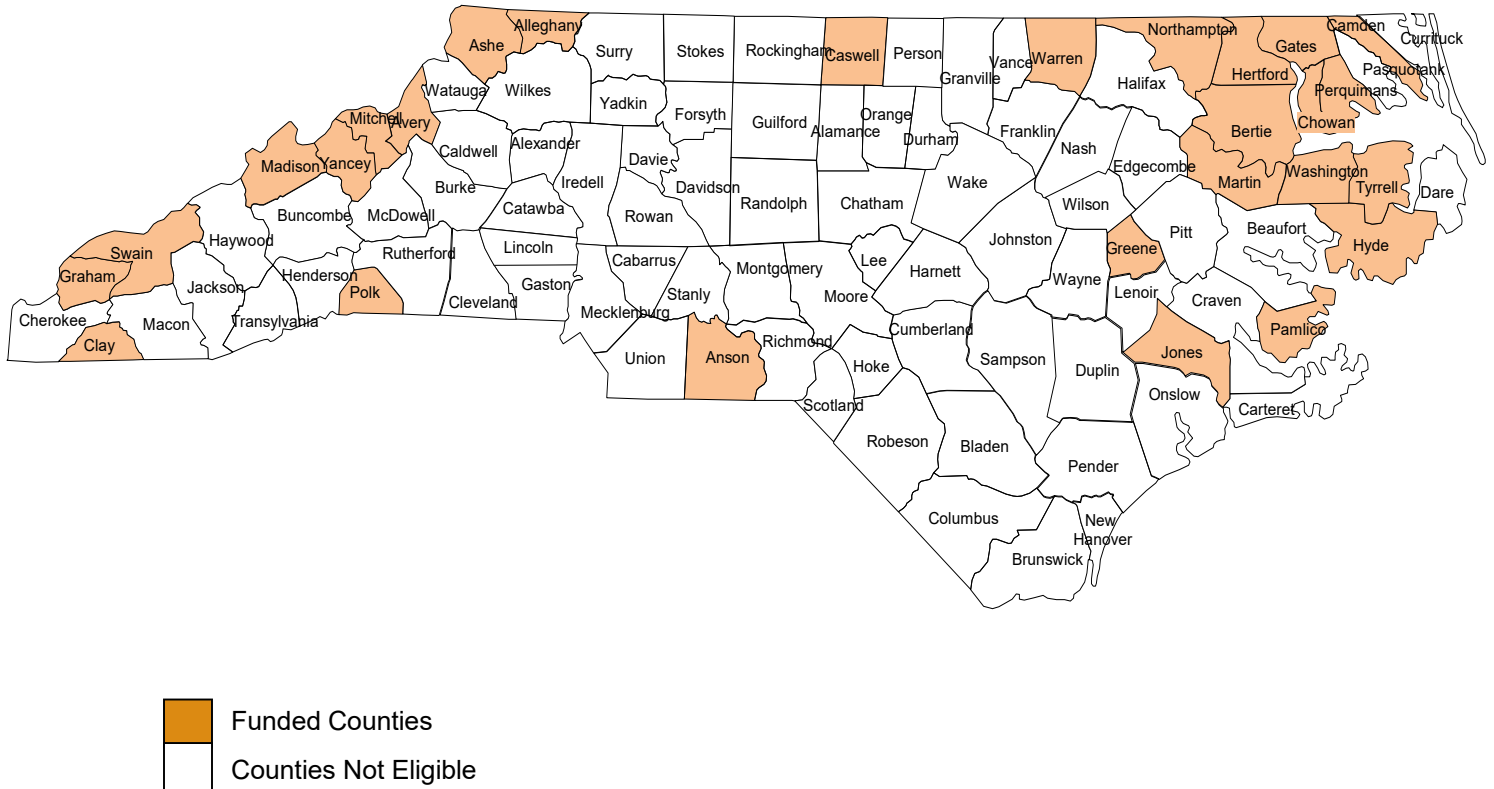
Eligible County	Wealth %	Dollars per child
Surry County	79.73%	\$ 309.78
Wilkes County	79.80%	\$ 291.74
Rockingham County	79.83%	\$ 353.10
Nash County	80.12%	\$ 348.02
Stokes County	80.23%	\$ 346.10
Lenoir County	80.41%	\$ 342.94
Cleveland County	81.14%	\$ 330.17
Swain County	81.72%	\$ 80.32
Pasquotank County	81.90%	\$ 316.86
Wilson County	84.20%	\$ 276.60
Pender County	84.24%	\$ 275.90
Pitt County	85.25%	\$ 258.21
Rowan County	85.86%	\$ 247.54
Lee County	85.88%	\$ 247.19
Montgomery County	86.11%	\$ 207.42
Davidson County	86.77%	\$ 201.73
Camden County	87.45%	\$ 219.70
Alamance County	88.62%	\$ 173.32
Chowan County	89.33%	\$ 186.79
Cumberland County	90.01%	\$ 174.89
Cherokee County	90.16%	\$ 172.26
Graham County	90.78%	\$ 63.60
Jones County	91.49%	\$ 148.98
Person County	92.43%	\$ 132.52
Beaufort County	93.18%	\$ 119.39
Warren County	93.21%	\$ 118.87
Gaston County	93.52%	\$ 113.44
Madison County	94.19%	\$ 63.77
Craven County	94.74%	\$ 78.08
Lincoln County	98.43%	\$ 19.02
Mitchell County	98.43%	\$ 19.02
Davie County	99.21%	\$ 13.83
Onslow County	99.21%	\$ 41.23

How Low Wealth Funds Were Expended FY 2016-17



Small County supplemental Funding

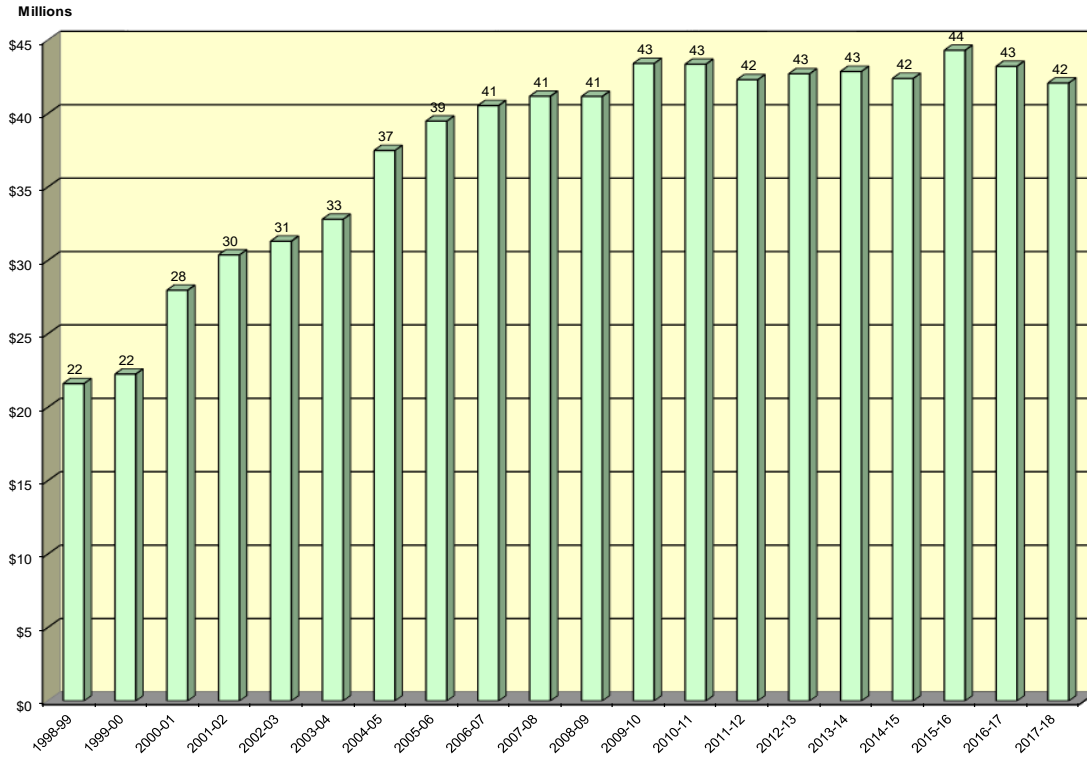
FY 2017-18 Counties



North Carolina provides supplemental funding to those county school district with average daily membership (ADM) less than 3,200. City School Districts are not eligible for this funding. If a school district becomes ineligible due to an ADM greater than 3,200, the funding will be phased out over 5 years.

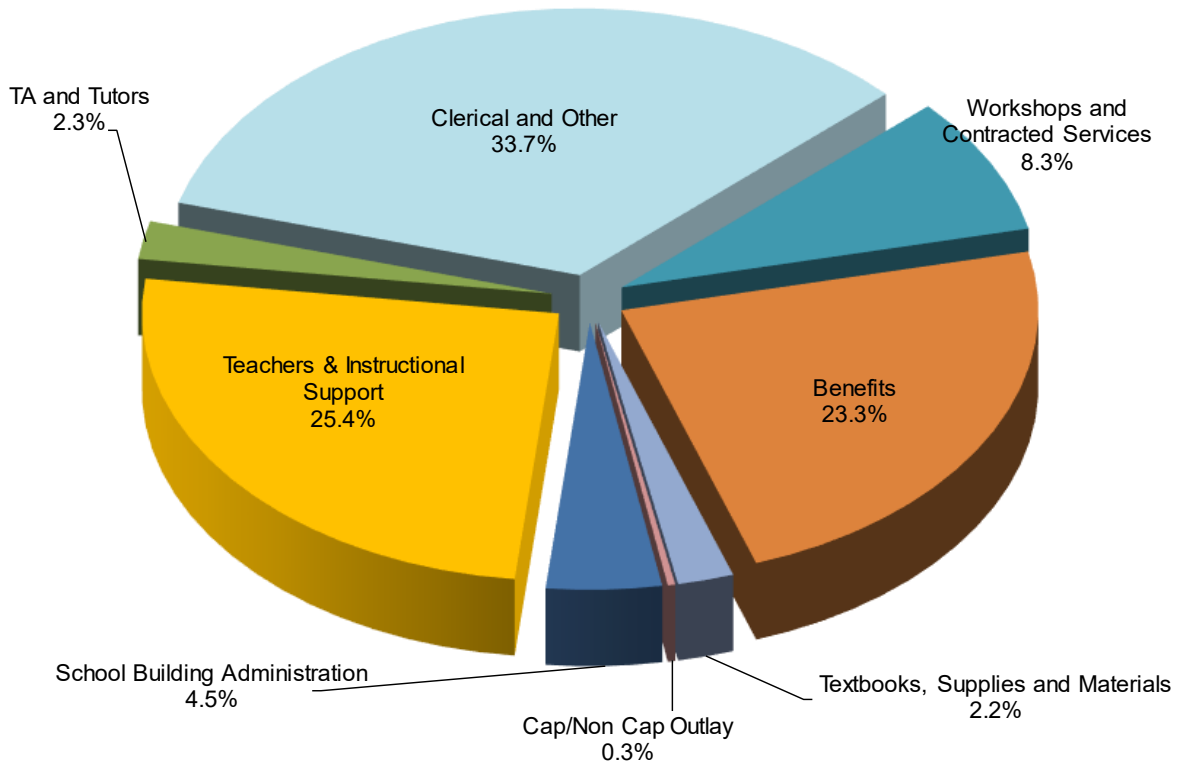
In 2017-18, 26 county school districts were eligible for funding. In addition, Anson county were in the fourth year of phase out and received 20% of the 2013-14 allotment.

Small County Supplemental Funding



In FY2017-18, eligible counties received between \$323K and \$1.82 million in Small County Supplemental funding. The per ADM dollars were between \$97 (Anson) and \$3,116 (Hyde).

How Small County Funds Were Expended FY 2016-17



Small County Supplemental Funding
Total and Per ADM Funding
2017-18

LEA Name	Allotment	ADM	\$ Per ADM
Hyde County	\$ 1,820,000	584	\$ 3,116
Tyrrell County	1,820,000	602	3,023
Jones County	1,820,000	1,083	1,681
Graham County	1,820,000	1,151	1,581
Pamlico County	1,820,000	1,244	1,463
Clay County	1,548,700	1,287	1,203
Alleghany County	1,548,700	1,346	1,151
Washington County	1,548,700	1,423	1,088
Perquimans County	1,548,700	1,602	967
Northampton County	1,600,000	1,644	973
Gates County	1,548,700	1,646	941
Camden County	1,600,000	1,827	876
Mitchell County	1,600,000	1,860	860
Swain County	1,600,000	1,967	813
Chowan County	1,560,000	1,969	792
Avery County	1,560,000	1,971	791
Warren County	1,560,000	2,035	767
Polk County	1,560,000	2,101	743
Bertie County	1,560,000	2,185	714
Yancey County	1,560,000	2,203	708
Madison County	1,470,000	2,286	643
Caswell County	1,498,000	2,609	574
Hertford County	1,548,000	2,803	552
Ashe County	1,548,000	2,983	519
Martin County	1,548,000	3,060	506
Greene County	1,548,000	3,062	506
Anson County	323,221	3,344	97
Total & Weighted Avg	\$42,086,721		\$811.28



The E-Rate Program:

Governed by the FCC & Administered by the Universal Service Administrative Company the program

provides 20%-90% discounts to schools & libraries for Telecommunications (now Data Transmission/Internet and Voice* broken out), Internal Connections, Managed Broadband, and Basic Maintenance of Internal Connections. With major program reforms outlined in the Modernization Order, beginning FY 2015 there is money available to fund Category 2 requests (IC, MIBS and BMIC) for all applicants.

*Voice service is phased out by FY 2019.

Eligible Services List - 2017:

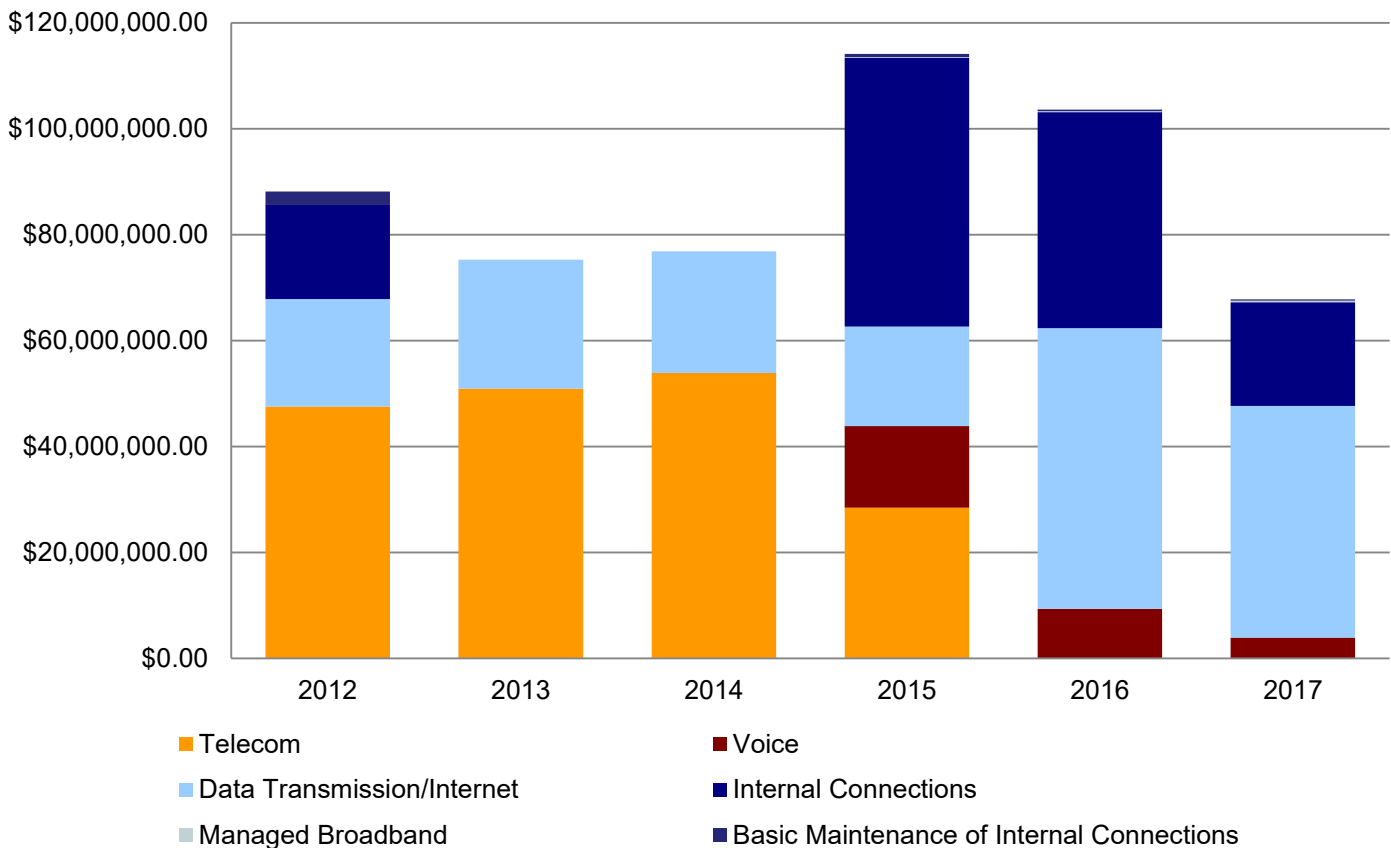
https://apps.fcc.gov/edocs_public/attachmatch/DA-16-1023A1.pdf (Released: September 12, 2016)

More Information:

DPI Website - <http://www.ncpublicschools.org/erate/>

Schools & Libraries Division - <http://www.usac.org/sl/>

North Carolina E-Rate Commitments Summary by Service Type



Capital Outlay for School Facilities

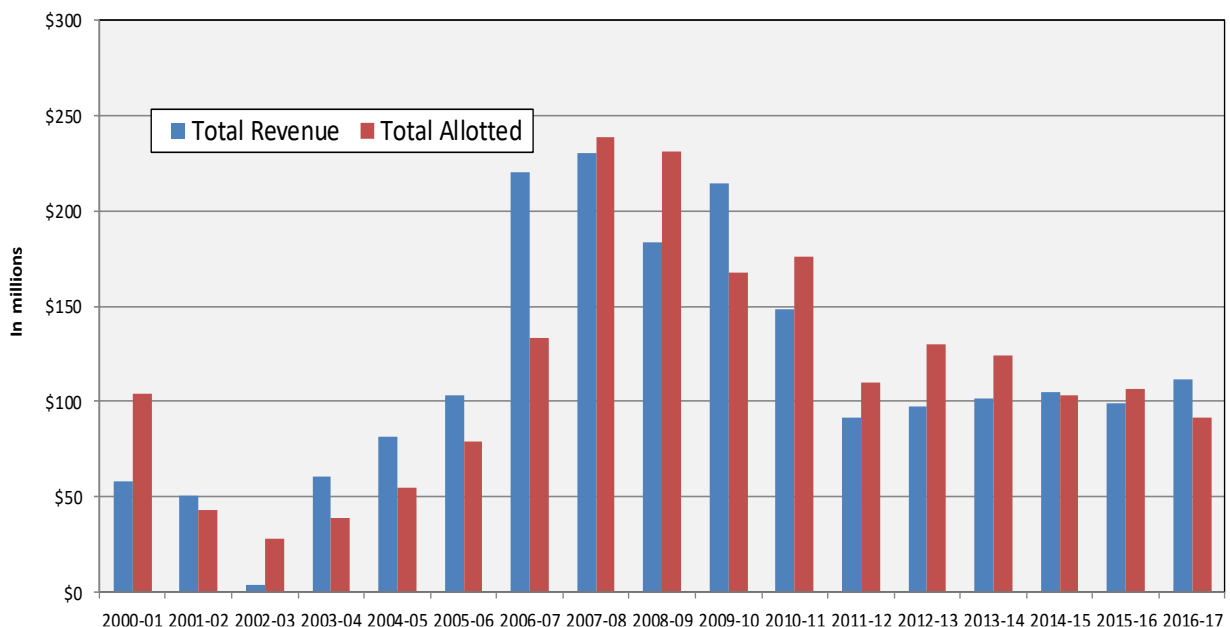
Fiscal Year	State Funds	Federal Funds	Local Funds	Totals
1998-99	\$ 554,588,979	\$ 1,291,004	\$ 561,394,095	\$ 1,117,274,078
1999-00	518,506,820	8,272,720	627,673,264	1,154,452,804
2000-01	371,109,242	-	789,866,134	1,160,975,376
2001-02	170,257,261	517,911	842,184,297	1,012,959,469
2002-03	41,949,345	9,697,902	782,630,041	834,277,288
2003-04	46,210,952	9,528,857	752,716,127	808,455,936
2004-05	21,169,420	3,690,000	699,746,058	724,605,478
2005-06	13,842,620	1,790,866	1,003,523,533	1,019,157,019
2006-07	21,216,361	743,931	1,170,080,840	1,192,041,132
2007-08	18,024,915	212,220	939,450,137	957,687,272
2008-09	12,741,320	139,932	1,266,076,911	1,278,958,164
2009-10	13,211,971	2,370,296	415,228,020	430,810,287
2010-11	15,124,664	3,810,633	381,005,150	399,940,447
2011-12	8,709,622	12,880,229	330,098,767	351,688,618
2012-13	23,736,874	7,449,196	313,077,437	344,263,507
2013-14	8,873,255	43,251	273,651,671	282,568,177
2014-15	11,780,490	-	380,063,582	391,844,072
2015-16	14,860,996	-	524,878,167	539,739,163
2016-17	34,350,149	-	729,937,634	764,287,783
Total	\$1,920,265,256	\$62,438,948	\$12,783,281,865	\$14,765,986,070

State Funding

Historically, the state of North Carolina has provided funding for salaries and operations to the local school systems and the local units have been responsible for providing facilities. The state had a School Facilities Appropriation in 1949 and has passed state school bonds in 1949, 1953, 1963, 1973, and 1996. Currently, North Carolina provides school construction aid to LEAs through the following programs:

Public School Building Capital Fund: Comprised of two portions, the ADM portion and the Lottery portion

1. (ADM Fund) 1987-present - Uses part of the corporate income tax revenues to provide counties with an allotment based on average daily membership. LEAs may let their allotments accrue until they are ready to use them for a specific project, at which time they must match (1:3) the amount from the state. The fund is currently about \$90 Million per year. The fund was frozen by the Legislature for 2002-03 because of state budget shortfalls. More than \$1 Billion has been allotted since 1987; the current fund balance to be allotted is over \$60 million dollars.



Capital Outlay for School Facilities Cont.

2. The Education Lottery. Lottery sales began in March of 2006. The General Assembly allocated \$140 million of anticipated proceeds for school construction for the 2008/2009 fiscal year to be distributed four times per year. Funds are divided among the LEA's based on (a) ADM as a percentage of state ADM, and (b) property tax rate as a percent of average property tax rate, statewide. Funding for school construction by lottery revenues differs from the PSBCF in two main areas: local matching funds are not required, and lottery funding cannot be used for "technology."

One-half of lottery sales are returned to the public as prizes; 15% is used for administrative expenses, and 35% is divided among the educational programs. Of the educational programs share, 40% is directed for school construction through the PSBCF.

Fiscal Year	Lottery Revenue	Interest Earned on Lottery Revenues	Interest on Disbursing Acct. Balance	Project Allotment Fiscal	Unallotted Balance
2007-08	\$ 128,887,893	\$ 5,045,561	\$ 967,848	\$ 92,355,257	\$ 104,778,272
2008-09	123,821,061	4,988,191	954,670	139,871,080	94,671,113
2009-10	209,575,479	2,880,645	541,131	148,982,629	158,685,738
2010-11	145,805,007	1,705,970	361,964	157,152,512	149,406,167
2011-12	89,782,097	1,149,637	186,290	103,638,989	136,885,202
2012-13	96,854,123	571,061	122,749	126,420,179	108,012,957
2013-14	100,663,529	509,774	122,503	119,948,391	89,360,372
2014-15	103,993,509	511,651	94,742	102,016,887	91,943,388
2015-16	98,081,203	718,655	176,458	105,033,891	85,885,812
2016-17	109,727,895	1,035,841	224,260	90,259,275	106,614,534

Local Option Sales Tax

In addition to direct state aid, the state earmarks sales tax revenues for facilities improvements. State law allows counties to levy two one-half cent additions to the state sales tax (1983, 1986), 30 percent and 60 percent respectively goes to schools (all 100 counties levy the tax). The revenues are distributed to counties on a per capita basis and may be used for public school capital outlay or to retire indebtedness incurred by the county for these purposes. In many cases, this has allowed counties to fund local bond issues without raising property taxes. Recent legislation allows counties to levy either an additional one-quarter cent sales tax, or a Land Transfer Tax. There is no state capital funding for charter school facilities.

Federal Funding

There is no recurring federal funding for public school facilities. Federal funds have included FEMA emergency relief (hurricane) funds. A federal program that has provided school renovation funds is:

Qualified Zone Academy Bonds (QZABs) – a zero-interest bond program (IRS code) that requires a 10% match from a local business partner. QZABs authority issued to North Carolina

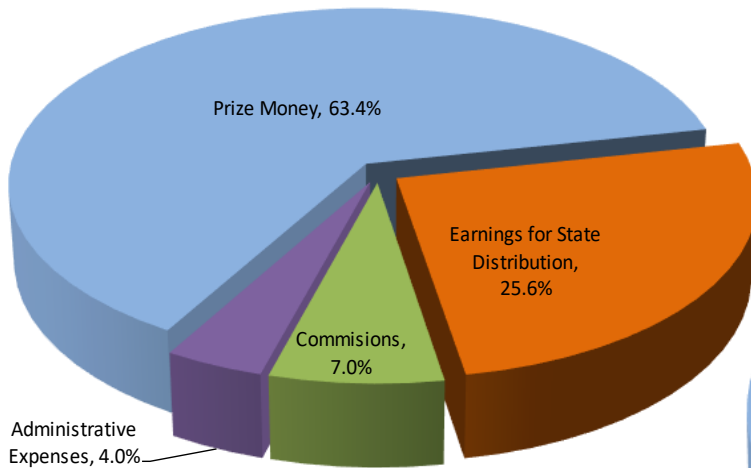
1998 - \$ 9,115,000	1999 - \$ 8,851,000
2000 - \$11,281,000	2001 - \$11,961,000
2002 - \$10,903,000	2003 - \$11,607,000
2004 - \$12,750,000	2005 - \$13,618,000
2006 - \$11,444,000	2007 - \$11,444,000
2008 - \$12,600,000	2009 - \$44,099,000
2010 - \$44,454,000	2011 - \$13,178,000
2012 - \$ 9,678,000	

Funding from the Lottery



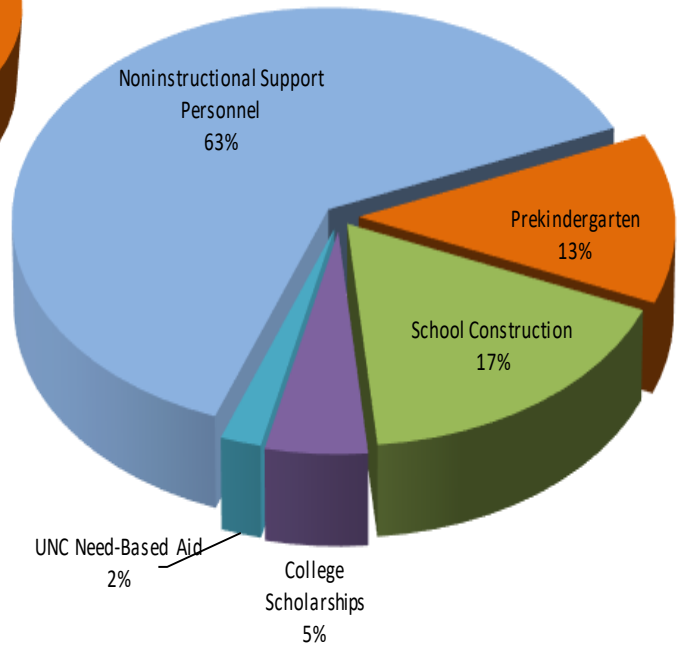
2016 – 17 Lottery Revenue Distributions

Allocation of Expenses



Total operating revenue for the Education Lottery in FY 2017 was \$2.43 billion

Distribution



The total amount of funds received from the NC Education Lottery in FY 2017 was \$567,899,179.

Charter Schools

1997-2018

The General Assembly passed legislation in 1996 which created Charter Schools in North Carolina. A Charter School is a public school operated as a semi-autonomous school of choice, operating under a charter with the State Board of Education. The final approval on all charters is granted by the State Board of Education. Charter Schools are designed to give significant autonomy to individual schools and in turn to hold these schools accountable for results.

For 2017-18, North Carolina has 173 operating Charter Schools. Senate Bill 8 (2011) removed the cap of 100 Charter Schools. Charter Schools receive State funding based on the average per pupil allocation of the local education agency in which the school is located

Year	Approved	Opened	Closed	Relinq w/o Opening	Total in Operation	Planning Allotted ADM	% of Total ADM	Total State Funds Allotted
1996-97	34	0	0	0	0			
1997-98	31	34	1	0	33	4,106	0.3%	\$ 16,559,947
1998-99	28	26	3	0	56	5,572	0.4%	\$ 32,143,691
1999-00	17	22	3	5	75	10,257	0.8%	\$ 50,104,210
2000-01	9	15	4	3	86	14,230	1.1%	\$ 64,213,491
2001-02	3	8	3	2	91	19,492	1.5%	\$ 77,177,902
2002-03	2	5	3	1	93	19,832	1.5%	\$ 87,233,744
2003-04	4	2	2	0	93	21,578	1.6%	\$ 94,286,726
2004-05	2	4	0	0	97	24,784	1.8%	\$ 110,888,050
2005-06	1	2	3	0	96	28,733	2.1%	\$ 132,089,910
2006-07	7	1	4	0	93	29,170	2.0%	\$ 144,299,621
2007-08	2	7	2	0	98	30,892	2.1%	\$ 169,871,326
2008-09	0	2	3	0	97	34,694	2.3%	\$ 191,751,412
2009-10	3	0	1	0	96	38,449	2.6%	\$ 187,726,898
2010-11	1	3	0	0	99	41,314	2.8%	\$ 200,058,046
2011-12	9	1	0	0	100	44,829	3.0%	\$ 228,291,552
2012-13	24	7	1	1	106	48,795	3.3%	\$ 255,396,318
2013-14	26	22	2	0	126	53,655	3.6%	\$ 304,459,644
2014-15	11	24	3	0	147	64,186	4.2%	\$ 366,455,982
2015-16	15	14	3	1	158	81,943	5.3%	\$ 444,131,335
2016-17	8	8	0	0	166	92,112	6.0%	\$ 513,450,126
2017-18	9	8	1	1	173	101,689	6.6%	\$ 580,772,383
	246	215	42	14				

Flexibility of Charter Schools

Charter schools are provided both financial and educational flexibility

Financial

- Funds allotted in one dollar allotment.
- Not eligible for the capital funds from State or county revenues.
- Not required to:
 - ⇒ pay personnel using the state salary schedules or salary ranges,
 - ⇒ participate in the State Employees Retirement System or State Major Medical Plan,
 - ⇒ purchase on state contract or participate in e-procurement.

Educational

- Not held to:
 - ⇒ Class size maximums in K – 3.
 - ⇒ Calendar laws, except the 1,025 instructional hours or 185 days.
 - ⇒ Licensing standards of teachers (charters are required to have 50% of the teachers licensed.)

Charter, Regional and Lab Schools

Full-Time Personnel FY 2017-18

Certified Personnel:	State	Federal	Local	Total
Central Office Admin	272	3	17	292
Principals	207	1	2	210
Assistant Principals	181	2	5	188
Teachers	5,848	462	48	6,358
Instructional Support	547	39	14	600
Total Certified	7,055	507	86	7,648
Non Certified Personnel:				
Teacher Assistants	1,070	58	22	1,150
Technicians	63	0	2	65
Clerical, Secretarial	383	2	11	396
Other Non Certified	379	74	7	460
Total Non Certified	1,895	134	42	2,071

Total 2018

8,950	641	128	9,719
92.1%	6.6%	1.3%	100.0%

Percent of Total

Teachers, Teacher Assistants, and Instructional Support Personnel make up 83.4% of all personnel.

School Building Administrators (Principals & Assistant Principals) make up 4.1% of all personnel.

Central office Administrators make up 3.0% of all personnel.

Other Nonprofessionals (Clerical, Technicians, Service Workers, etc...) make up the remaining 9.5% of personnel.

Charter School Expenditures

FY 2016-17

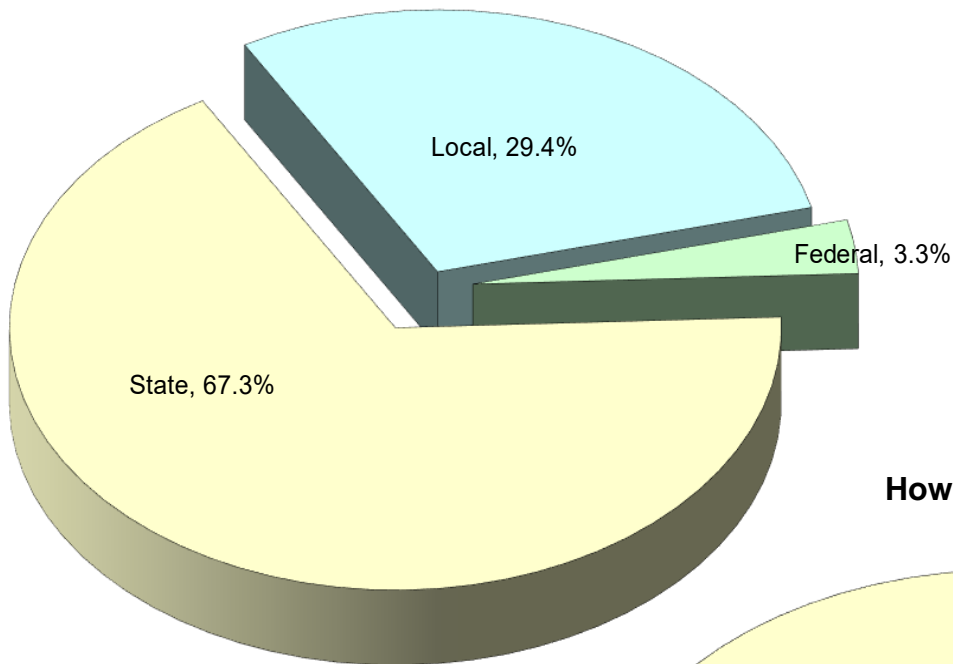
State funds are allotted based on the number of students in ADM at the Charter School. State funds may be used for any purpose other than purchasing a building.

Most federal funds are targeted towards a specific population such as Low Income Children or Handicapped Children.

Local funds are given to Charter Schools based on the local current expense appropriation in the county in which the student resides. Local funds may be used for any purpose.

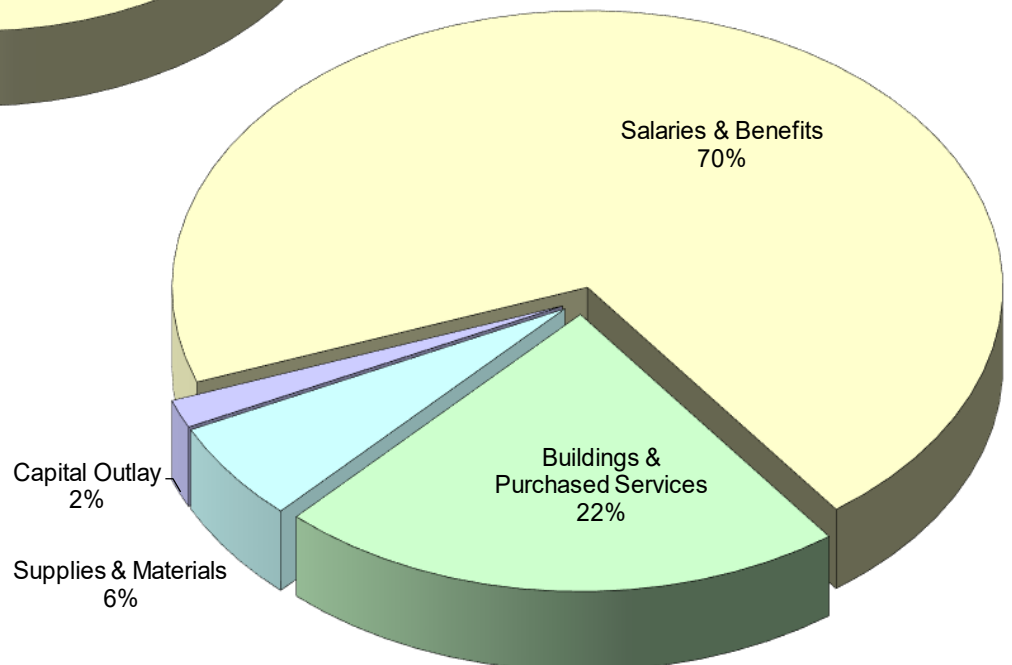
Source of Expenditures

FY 2016-17



How State Funds Were Expended

FY 2016-17



Funded ADM and Total State Funding ⁽¹⁾
FY 2017-18

CS #	Charter School Name	Funded ADM	Total State Funding (\$)	Funding Per ADM (\$)
00A	North Carolina Connections Academy	2,031	11,472,690	5,649
00B	NC Virtual Academy	2,068	11,437,074	5,531
01B	River Mill Academy	800	4,459,805	5,575
01C	Clover Garden	655	3,825,926	5,841
01D	The Hawbridge School	318	1,848,054	5,811
06A	Grandfather Academy	20	183,104	9,155
06B	Marjorie Williams Academy	121	976,690	8,072
07A	Washington Montessori Public Charter School	411	2,473,515	6,018
08A	Heritage Collegiate Leadership Academy	177	1,436,255	8,114
09A	Paul R Brown Leadership Academy	175	1,148,263	6,562
09B	Emereau: Bladen	296	2,005,528	6,775
10A	Charter Day School	948	5,302,498	5,593
10B	South Brunswick Charter School	300	1,635,355	5,451
11A	Evergreen Community Charter	439	2,510,947	5,720
11B	ArtSpace Charter School	401	2,421,177	6,038
11C	Invest Collegiate (Buncombe)	872	4,967,280	5,696
11D	The Franklin School of Innovation	483	2,883,067	5,969
11K	Francine Delany New School for Children	177	1,069,657	6,043
12A	The New Dimensions School	282	1,686,580	5,981
13A	Carolina International School	894	4,914,960	5,498
13B	Cabarrus Charter Academy	951	5,266,597	5,538
13C	A.C.E. Academy	426	2,312,249	5,428
13D	Kannapolis Charter Academy	517	2,784,199	5,385
16B	Tiller School	207	1,195,499	5,775
19A	Chatham Charter	555	3,065,749	5,524
19B	Woods Charter	511	2,998,672	5,868
19C	Willow Oak Montessori	209	1,173,580	5,615
20A	The Learning Center	190	1,312,643	6,909
23A	Pinnacle Classical Academy	733	4,283,920	5,844
24B	Thomas Academy	101	689,867	6,830
24N	Columbus Charter School	756	5,225,077	6,911
26B	Alpha Academy	842	4,671,629	5,548
26C	The Capitol Encore Academy	443	2,422,150	5,468
27A	Water's Edge Village School	34	236,372	6,952
32A	Maureen Joy Charter School	640	3,832,939	5,989
32B	Healthy Start Academy	369	2,175,001	5,894
32C	Carter Community Charter School, Inc.	247	1,441,219	5,835
32D	Kestrel Heights School	563	3,501,234	6,219
32H	Research Triangle Charter Academy	682	3,944,643	5,784
32K	Central Park School for Children	594	3,645,967	6,138
32L	Voyager Academy	1,349	7,914,557	5,867
32M	Global Scholars Academy	208	1,255,202	6,035
32N	Research Triangle High School	510	2,916,914	5,719
32P	The Institute for the Development of Young Leaders	250	1,476,568	5,906
32Q	Reaching All Minds Academy	266	1,569,293	5,900
32R	Excelsior Classical Academy CFA	432	2,511,181	5,813
32S	KIPP Durham College Preparatory	258	1,529,505	5,928
33A	North East Carolina Preparatory	908	6,121,940	6,742
34B	Quality Education Academy	547	3,170,311	5,796
34D	Carter G Woodson School	429	2,582,944	6,021
34F	Forsyth Academy	722	4,145,692	5,742
34G	The Arts Based School	517	2,951,726	5,709
34H	NC Leadership Charter Academy	770	4,259,239	5,531
35A	Crosscreek Charter School	219	1,474,156	6,731
35B	Youngsville Academy	270	1,586,072	5,874
36B	Piedmont Community Charter School	1,320	7,334,982	5,557
36C	Mountain Island Charter School	1,411	7,659,197	5,428
39A	Falls Lake Academy	955	5,822,474	6,097

FY 2017-18

CS #	Charter School Name	Funded ADM	Total State Funding	Funding Per ADM
39B	Oxford Preparatory School	389	2,274,407	5,847
41B	Greensboro Academy	754	4,190,123	5,557
41C	Guilford Preparatory Academy	257	1,466,393	5,706
41D	Phoenix Academy Inc	962	5,614,759	5,837
41F	Triad Math and Science Academy	1,230	6,874,933	5,589
41G	Cornerstone Charter Academy: CFA	1,070	5,879,565	5,495
41H	College Preparatory and Leadership Acad. of High Point	612	3,360,677	5,491
41J	Summerfield Charter Academy	762	4,232,855	5,555
41K	Piedmont Classical High School	417	2,256,377	5,411
41L	Gate City Charter Academy	576	3,331,508	5,784
42A	KIPP Halifax College Preparatory	418	3,029,492	7,248
43C	Anderson Creek Academy	245	1,439,591	5,876
44A	Shining Rock Classical Academy: CFA	403	2,290,750	5,684
45A	The Mountain Community Sch	199	1,198,424	6,022
45B	FernLeaf Community Charter School	224	1,239,598	5,534
49B	American Renaissance School	543	2,989,398	5,505
49D	Success Charter School	94	552,991	5,883
49E	Pine Lake Preparatory, Inc.	1,863	10,115,553	5,430
49F	Langtree Charter Academy	1,594	8,804,186	5,523
49G	Iredell Charter Academy	514	2,881,617	5,606
50A	Summit Charter School	242	1,472,739	6,086
51A	Neuse Charter School	933	5,405,039	5,793
54A	The Children's Village Academy	170	1,039,817	6,117
55A	Lincoln Charter School	2,061	11,251,533	5,459
58B	Bear Grass Charter School	405	2,844,361	7,023
60B	Sugar Creek Charter	1,605	8,490,074	5,290
60D	Lake Norman Charter	1,907	10,206,817	5,352
60F	Metrolina Regional Scholars Academy	375	1,936,088	5,163
60G	Queen's Grant Community School	1,271	6,881,996	5,415
60I	Community School of Davidson	1,366	7,656,092	5,605
60J	Socrates Academy	680	3,642,971	5,357
60K	Charlotte Secondary School	374	2,250,084	6,016
60L	KIPP Charlotte	723	3,835,744	5,305
60M	Corvian Community School	824	4,583,736	5,563
60N	Aristotle Preparatory Academy: CFA	124	692,190	5,582
60P	Charlotte Choice Charter	204	1,151,993	5,647
60Q	Invest Collegiate Transform	498	2,782,064	5,586
60S	Bradford Preparatory School	1,133	6,136,362	5,416
60U	Commonwealth High School	350	1,947,389	5,564
60V	Charlotte Learning Academy	273	1,681,724	6,160
60Y	Pioneer Springs Community School	282	1,583,844	5,616
61J	Thunderbird Preparatory School	123	722,495	5,874
61K	United Community School	217	1,257,920	5,797
61L	Stewart Creek High School	250	1,321,610	5,286
61M	Charlotte Lab School	530	2,811,670	5,305
61N	Queen City STEM School	523	2,704,079	5,170
61P	VERITAS Community School: CFA	173	921,084	5,324
61Q	Mallard Creek STEM Academy	642	3,344,277	5,209
61R	Matthews Charter Academy	661	3,653,044	5,527
61S	Unity Classical Charter School	106	544,151	5,134
61T	Movement Charter School	300	1,545,410	5,151
61U	UpROAR Leadership Academy	188	941,534	5,008
63A	The Academy of Moore County	345	1,889,675	5,477
63B	Sandhills Theatre Arts Renaissance School	508	2,793,651	5,499
64A	Rocky Mount Preparatory School, Inc.	1,251	7,460,698	5,964
65A	Cape Fear Center for Inquiry	406	2,332,033	5,744
65B	Wilmington Preparatory Academy	141	756,258	5,364
65C	Douglass Academy	182	986,923	5,423

Funded ADM and Total State Funding ⁽¹⁾
FY 2017-18

CS #	Charter School Name	Funded ADM	Total State Funding	Funding Per ADM
65D	Island Montessori Charter School	205	\$ 1,220,723	\$ 5,955
65F	Coastal Preparatory Academy: CFA	490	2,655,066	5,419
65G	Girls Leadership Academy of Wilmington	198	1,093,951	5,525
66A	KIPP Gaston College Preparatory	1,231	10,125,780	8,226
67B	Z.E.C.A. School of Arts and Technology	169	917,653	5,430
68A	Eno River Academy	520	3,129,707	6,019
68C	The Expedition School	336	1,940,492	5,775
69A	Arapahoe Charter School	565	4,594,531	8,132
70A	Northeast Academy of Aerospace & Advanced Technologies	348	2,157,092	6,199
73A	Bethel Hill Charter	399	2,350,645	5,891
73B	Roxboro Community School, Inc.	714	4,076,591	5,710
74B	Ignite Innovation Academy - Pitt	251	1,488,703	5,931
74C	Winterville Charter Academy	605	3,568,304	5,898
76A	Uwharrie Charter Academy	1,019	5,988,902	5,877
78A	CIS Academy	116	804,326	6,934
78B	Southeastern Academy	218	1,420,072	6,514
79A	Bethany Community School	358	2,219,882	6,201
81A	Thomas Jefferson Classical Academy: CFA	1,295	7,707,020	5,951
81B	Lake Lure Classical Academy	463	2,888,639	6,239
84B	Gray Stone Day School	834	4,693,915	5,628
86T	Millennium Charter Academy	837	5,364,280	6,409
87A	Mountain Discovery Charter School	181	1,323,237	7,311
88A	Brevard Academy: CFA	381	2,287,007	6,003
90A	Union Academy Charter School	1,704	9,145,939	5,367
90B	Union Day School	418	2,162,255	5,173
90C	Union Preparatory Academy at Indian Trail	828	4,307,563	5,202
91A	Vance Charter School	732	5,094,562	6,960
91B	Henderson Collegiate	1,011	6,813,677	6,740
92B	The Exploris School	420	2,332,829	5,554
92D	Magellan Charter	407	2,278,712	5,599
92E	Sterling Montessori Academy	607	3,398,254	5,598
92F	Franklin Academy	1,637	8,700,836	5,315
92G	East Wake Academy	1,175	6,433,676	5,475
92K	Raleigh Charter High School	565	2,963,846	5,246
92L	Torchlight Academy	509	2,922,586	5,742
92M	PreEminent Charter School	591	3,518,047	5,953
92N	Quest Academy	142	824,127	5,804
92P	Southern Wake Academy	598	3,789,621	6,337
92Q	Hope Charter Leadership Academy	125	704,973	5,640
92R	Casa Esperanza Montessori Charter School	499	2,778,227	5,568
92S	Endeavor Charter	510	2,810,535	5,511
92T	Triangle Math and Science Academy	859	4,722,646	5,498
92U	Longleaf School of the Arts	331	1,905,128	5,756
92V	Wake Forest Charter Academy	752	4,143,028	5,509
92W	Cardinal Charter Academy	993	5,547,408	5,587
92Y	Envision Science Academy	664	3,724,956	5,610
93A	Haliwa-Saponi Tribal School	135	1,052,118	7,793
93J	PAVE Southeast Raleigh Charter School	312	1,740,762	5,579
93L	Central Wake Charter High School	300	1,666,519	5,555
93M	Peak Charter Academy	594	3,210,453	5,405
93N	Pine Springs Preparatory Academy: CFA	490	2,607,884	5,322
95A	Two Rivers Community School	176	1,075,082	6,108
96C	Dillard Academy Charter School	272	1,755,248	6,453
96F	Wayne Preparatory Academy	552	3,397,532	6,155
97D	Bridges Academy	180	1,320,492	7,336
98A	Sallie B Howard School for the Arts and Education	875	5,376,195	6,144
98B	Wilson Preparatory Academy	685	3,928,199	5,735
Total		100,632	\$580,772,383	

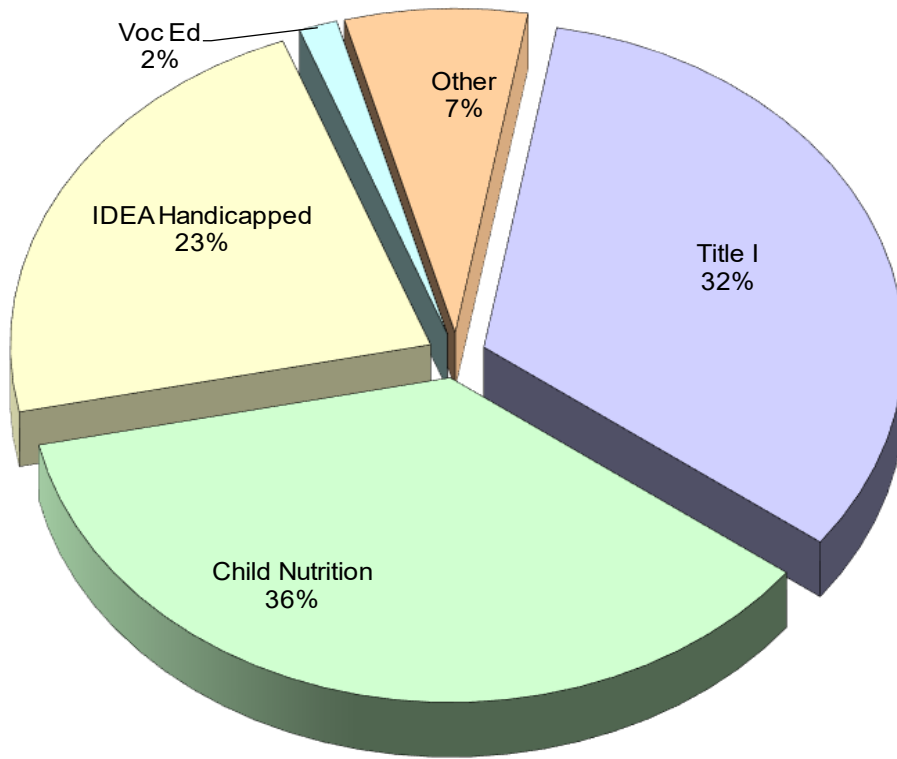
Note 1. Data is as of Revision 22

Federal Funds

Funding Our
Public Schools

Federal Funds Received (incl Charters)

FY 2017-18



Most federal funds are targeted towards a specific population such as Low Income Children or Handicapped Children.

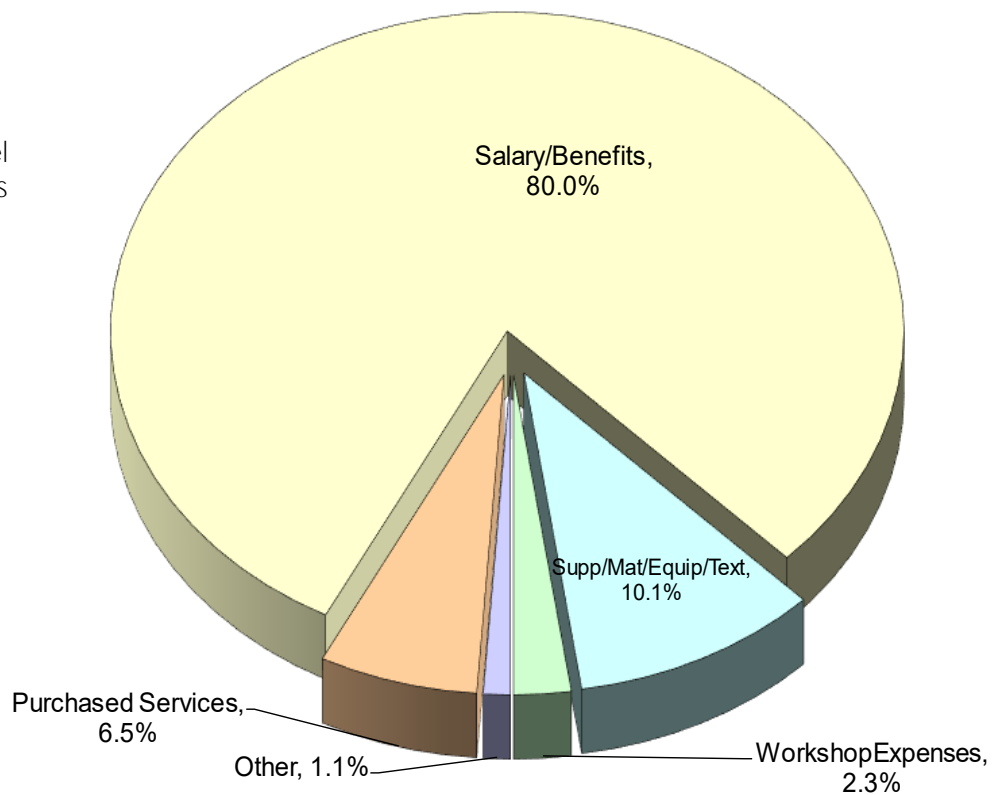
These funds must be used for the purposes allotted and cannot be transferred.

Federal Fund Expenditures

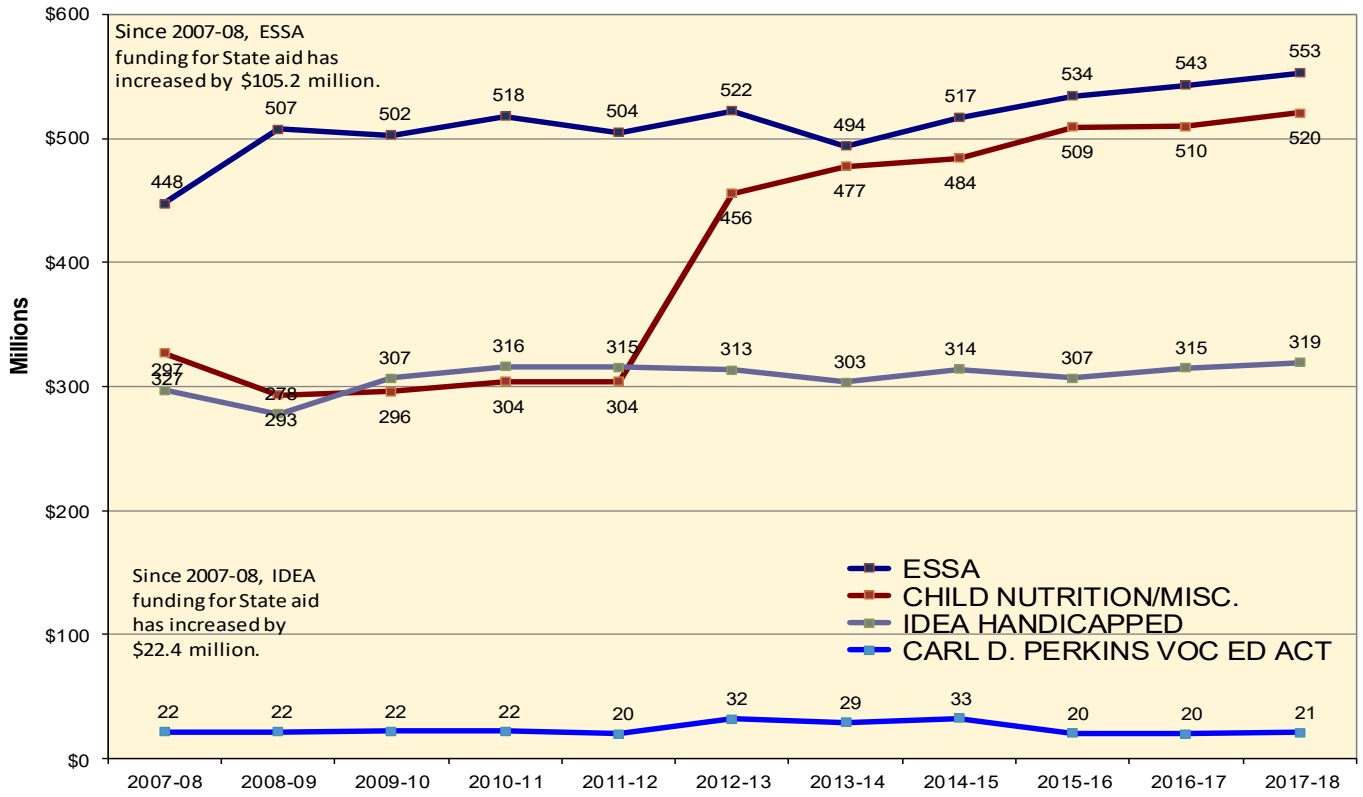
FY 2016-17

In 2016-17, 7.1% of total personnel were paid from federal funds. This equates to 7,404 teachers and instructional support, 142 central office administrators; There were 3,971 teacher assistants, and 765 other non-certified personnel.

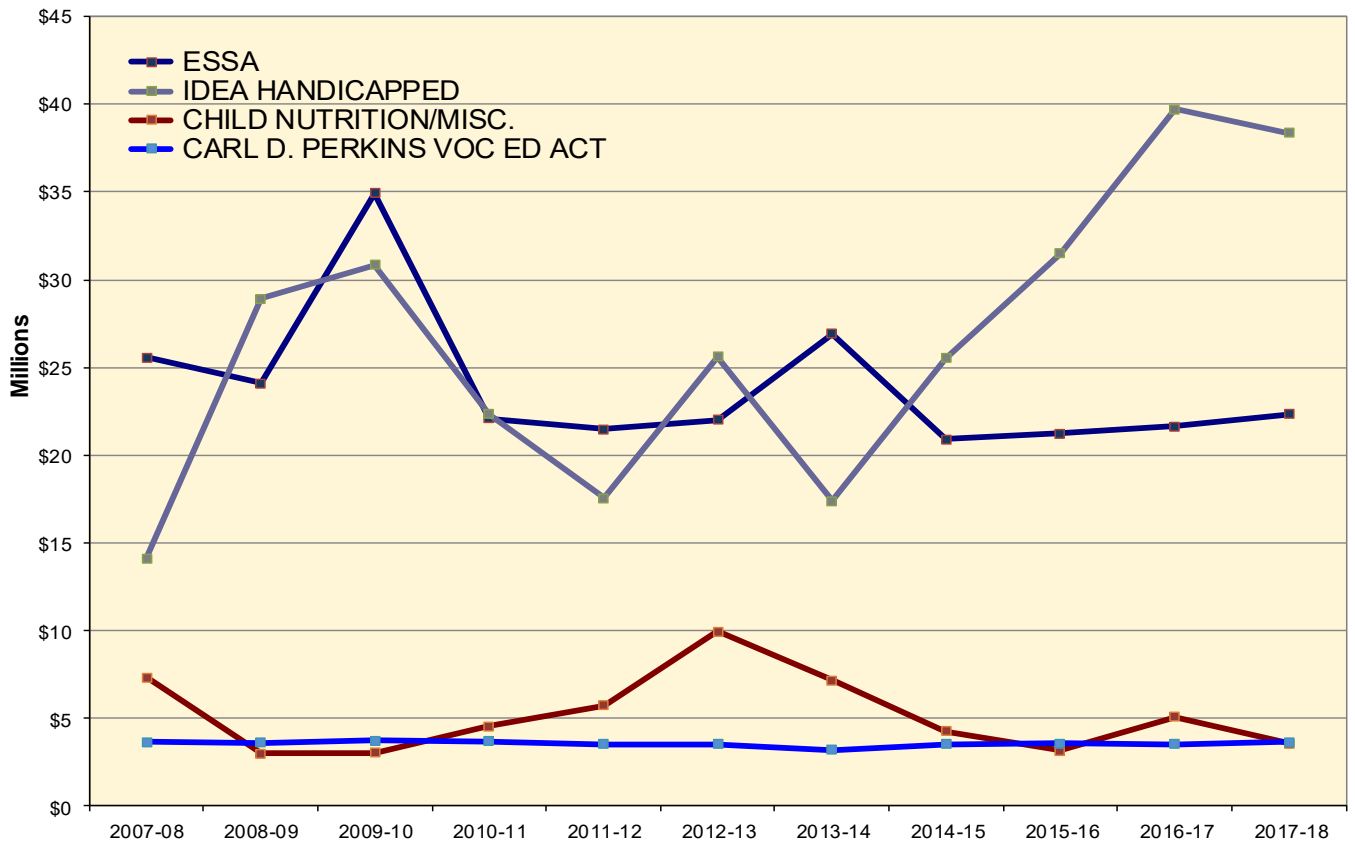
Other includes Utilities, Insurance, Transportation Costs, and Indirect Costs.



Funds for State Aid



Funds for Administration of Grants



2017 - 2018 Federal Grants Received

	<u>State Aid</u>	
<u>Every Student Succeeds Act</u>		
College- and Career- Ready Students	\$ 413,422,395	
College- and Career- Ready Students -- School Improvement	29,842,192	
ESEA Title I -- Migrant	4,274,753	
Student Support and Academic Enrichment	10,722,916	
ESEA Title I -- Neglected and Delinquent	727,318	
State Grants for Improving Teacher Quality	43,408,929	
21st Century Community Learning Centers	30,888,207	
Rural and Low-Income Schools Program	3,928,266	
English Learner Education	13,934,323	
Education for Homeless Children and Youth	1,662,763	
	<u>\$ 552,812,062</u>	
<u>Individuals With Disabilities Education Act</u>		
Special Education - Grants to States	308,997,023	
Special Education -- State Program Improvement Grant	1,294,000	
Special Education - Preschool Grants	9,180,299	
	<u>\$ 319,471,322</u>	
<u>Perkins IV</u>		
Career and Technical Education Basic	20,911,860	
Total Perkins	<u>\$ 20,911,860</u>	
<u>Miscellaneous</u>		
Abstinence Education	1,815,000	
Child Nutrition - Fresh Fruits and Vegetables	3,669,248	
Child Nutrition	515,000,000	Est.
Total Miscellaneous	<u>\$ 520,484,248</u>	

FEDERAL GRANTS 2017 - 2018

<u>Grant Name</u>	Performance Period	Budget Period	Grant Type (See Note 1)	Brief Description
21st Century Community Learning Centers	27 months	12 months	State App./Comp	Funds to provide quality, accessible, after-school, weekend, or summer programs for children, youth, and their families.
Abstinence Education	12 months	12 months	State App./Comp	Funds are to enable states to provide Abstinence Education, mentoring, counseling, and adult supervision to promote abstinence from sexual activity, with a focus on those groups which are most likely to bear children out-of-wedlock.
Career and Technical Education	27 months	12 months	State Plan/Direct	Funds to expand, improve, and develop quality programs to enhance future workforce skills.
Child Nutrition Prog. Fresh Fruits & Veg.	12 months	12 months	State Plan	Funding for School Fresh Fruits and Vegetables.
Child Nutrition Programs	12 months	12 months	State Plan	Funding for School Lunch, Special Milk, and School Breakfast.
Education for Homeless Children & Youth	27 months	12 months	State App./Comp	Funds to ensure that homeless children and youth have greater access to the appropriate educational services provided under Federal, State, and local law.
English Language Acquisition	27 months	27 months	State App./Direct	Funds to assist school districts in teaching English to limited English proficient students and in helping these students meet the same state standards required of all other students.
Enhanced Assessment for the Consortium Project	48 months	48 months	State App./Comp	Funds used to (1) improve the quality, validity, and reliability of state academic assessments; (2) measure student academic achievement using multiple measures of student academic achievement from multiple sources; (3) chart student progress over time; and (4) evaluate student academic achievement through the development of comprehensive academic assessment instruments, such as performance and technology-based
Head Start Collaboration	12 months	60 months	State Application	Funds are used to assist North Carolina in meeting the needs of young children and their families. While North Carolina initiatives such as More At Four Pre-K Program, Smart Start, Healthy Choice and Five-Star Rated License System have benefited many children and families, there is still much to be accomplished.
HIV/STD Prevention and School-Based Surveillance	12 months	60 months	State Application	Funds used to build the capacity of districts and schools to effectively contribute the reduction of HIV infection and other STDs among adolescents; the reduction of disparities in HIV infection and other STDs experienced by specific adolescent sub-populations; and the conducting of school-based surveillance through YRBS and profiles implementation. Program activities are expected to reinforce efforts to reduce teen pregnancy rates; and intervention activities to address HIV infection, other
IDEA Deaf/Blind	12 months	60 months	State Application	State Admin. - To coordinate programs for children to age 22 that are both deaf and blind. Some funds are contracted.
IDEA Special Education - Grants to States	27 months	27 months	State Plan/Direct	Special education programs for handicapped children ages 3 to 21.
IDEA Special Education - Preschool	27 months	27 months	State Plan/Direct	Special education programs for handicapped children ages 3 to 5.

FEDERAL GRANTS 2017 - 2018

<u>Grant Name</u>	Performance Period	Budget Period	Grant Type (See Note 1)	Brief Description
IDEA State Improvement	12 months	60 months	State Application	The objective of this grant is to assist States in reforming and improving their systems for personnel preparation and professional development of individuals providing early intervention, educational and transition services to improve results for children with disabilities.
Improving Teacher Quality	27 months	27 months	State App./Direct	Funds to prepare, train, and recruit high quality teachers. Also allows LEAs to reduce class size.
Math & Science Partnership	27 months	27 months	State App./Comp	Funds to improve the academic achievement of students in mathematics and science through projects that support partnerships of organizations representing preschool through higher education.
NAEP State Coordinator	12 months	N/A	Direct	State Admin: Funds to support a position which will serve as a liaison between the state education agency and the National Center for Education Statistics.
Rural Low Income School	27 months	27 months	State App./Comp	Funds to address the unique needs of rural school districts that frequently lack the resources needed to compete effectively for federal competitive grants, and receive formula grant allocations in amounts too small to be
State Assessment and Accountability	27 months	N/A	State Application	State Admin: Funds to assist with establishing a state system of standards and assessment.
Statewide Longitudinal Data System Program	36	12	State App./Comp	Funds used to enable State educational agencies to design, develop, and implement statewide, longitudinal data systems to efficiently and accurately manage, analyze, disaggregate, and use individual student data, consistent with the Elementary and Secondary Education Act of 1965 and to facilitate analyses and research to improve student academic achievement and close achievement gaps.
Title I - Migrant Education Coordination Program	12 months	12 months	State App./Direct	Funds used to create an electronic exchange for the transfer of migrant student education and health data across the states.
Title I - Migrant Consortium	27 months	27 months	State App./Direct	Funds provide incentive grants to State educational agencies that participate in consortia with another SEA or other appropriate entity to improve the delivery of services to migrant children whose education is interrupted.
Title I - Migrant Education	27 months	27 months	State App./Direct	Funds to meet the educational needs of migratory children.
Title I - Neglected and Delinquent	27 months	27 months	State App./Direct	Funds for neglected and delinquent children under 21 in state institutions or attending community day programs.
Title I College and Career Ready Students	27 months	27 months	State App./Direct	Supplemental funds to provide special help to educationally deprived children, ages 5 to 17 from low income families.
Title I College and Career Ready Students School Improvement	27 months	27 months	State App./Direct	Supplemental funds to provide special help to educationally deprived children, ages 5 to 17 from low income families.
Title I School Improvement	27 months	27 months	State App./Direct	Funds are used to help States and LEAs address the needs of Title I schools in improvement, corrective action, and restructuring.
Troops To Teachers	27 months	N/A	State Application	State Admin: Funds to attract retired military personnel to a second career as public school teachers.

Note 1: Data as of February 22, 2018